

**VICTOR VALLEY TRANSIT AUTHORITY
REGULAR MEETING OF
THE BOARD OF DIRECTORS
MONDAY, MARCH 16, 2015, 9:30 A.M.**

Victor Valley Transit Authority
Board Room
17150 Smoketree Street,
Hesperia, CA 92345

Victor Valley Transit Authority Board of Directors

Gloria Garcia, City of Victorville
Jermaine Wright, City of Adelanto
Mike Leonard, Chair, City of Hesperia
Barb Stanton, Vice-Chair, Town of Apple Valley
Robert Lovingood, Director, County of San Bernardino

MISSION STATEMENT

Our mission is to serve the community with excellent public transportation services in terms of quality, efficiency, and responsiveness.

AGENDA

The Board of Directors meeting facility is accessible to persons with disabilities. If assistive listening devices or other auxiliary aids or services are needed in order to participate in the public meeting, requests should be made through the Clerk of the Board at least three (3) business days prior to the Board meeting. The Clerk's telephone number is 760-948-3262 (voice) or 760-948-3990 (TTD) and the office is located at 17150 Smoketree Street, Hesperia, CA. This agenda available and posted: Friday, March 6, 2015.

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

ANNOUNCEMENTS

PUBLIC COMMENTS

This is the time the Board will hear public comments regarding items not on the agenda or the consent calendar. Individuals who wish to speak to the Board regarding agenda items or during public comments should fill out a comment card and submit it to the Clerk of the Board. Each speaker is allowed three (3) minutes to present their comments. The Board will not remark on public comments, however each comment will be taken into consideration by VVTA.

CONSENT CALENDAR

Consent Calendar items shall be adopted by a single vote unless removed for discussion by Board member request.

Pg. 9 ***Item #1: Minutes From Regular Meeting of The Board of Directors Conducted on February 17, 2015.***
Recommendation: Move for approval.
Presented by: None.

Pg. 17 ***Item #2: Warrants, January, 2015.***
Recommendation: Move for approval.
Presented by: None.

REPORTS

Pg. 23 ***Item #3: Meeting Notes From The Technical Advisory Committee Meeting Conducted on March 4, 2015.***
Recommendation: Information item only.

Pg. 29 ***Item #4: Management Reports for VVTA and BAT – Verbal Report from Executive Director.***
Recommendation: Information item only.
Presented by: Kevin Kane, Executive Director.

ACTION ITEMS

Pg. 87 ***Item #5: Amend the VVTA Fiscal Year 2014-15 Annual Operating and Capital Budget, Short Range Transit Plan and TDA Claim to Reflect a Change in the Project Funding for ITS Project.***
Recommendation: Approve amendment to the VVTA Fiscal Year 2014-15 Annual Operating and Capital Budget, SRTP, and TDA Claim to reflect the change in ITS project funding.
Presented by: Kevin Kane, Executive Director
This item was reviewed and unanimously recommended for approval by the Technical Advisory Committee on March 4, 2015.

Pg. 91 ***Item #7: Mojave Desert Air Quality Management District (MDAQMD) Call for Projects Proposal for Route 45 Express Route from Costco to Victor Valley College (VVC).***

Recommendation: Receive and file.

Presented by: Nancie Goff, Deputy Director

CORRESPONDENCE AND PRESS CLIPS

BOARD OF DIRECTORS COMMENTS

DATE OF NEXT MEETING

Monday, April 20th at 9:30 AM
Victor Valley Transit Authority, Board Room
17150 Smoketree Street, Hesperia, CA 92345

ADJOURNMENT

Victor Valley Transit Acronym List

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ACT	Association for Commuter Transportation
ADA	Americans with Disabilities Act
APTA	American Public Transit Association
AQMP	Air Quality Management Plan
DBE	Disadvantaged Business Enterprise
BAFO	Best and Final Offer
BOE	Board of Equalization
CALCOG	California Association of Councils of Governments
CALTRANS	California Department of Transportation
CARB	California Air Resources Board
CEQA	California Environmental Quality Act
CHP	California Highway Patrol
CIP	Capital Improvement Program
CMAQ	Congestion Mitigation and Air Quality
CMP	Congestion Management Program
CNG	Compressed Natural Gas
COG	Council of Governments
CSAC	California State Association of Counties
CTC	California Transportation Commission
CTC	County Transportation Commission
CTP	Comprehensive Transportation Plan
CTSA	Consolidated Transportation Services Agency
CTSGP-CTAF	California Transit Security Grant Program-California Transit Assistance Fund
DMO	Data Management Office
DOD	Department of Defense
DOT	Department of Transportation
E&H	Elderly and Handicapped
EEM	Environmental Enhancement and Mitigation
EIR	Environmental Impact Report
EIS	Environmental Impact Statement
EPA	United States Environmental Protection Agency
ETC	Employee Transportation Coordinator
FEIS	Final Environmental Impact Statements
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
GIMS	Geographic Information Mapping Systems
GIS	Geographic Information Systems
GPS	Global Positioning System
HOV	High-Occupancy Vehicle
IAS-FFA	Independent Auditors Statement for Federal Funding Allocation
ICMA	International City/County Management Association
ICTC	Interstate Clean Transportation Corridor
IEEP	Inland Empire Economic Partnership
ITS	Intelligent Transportation Systems
IVDA	Inland Valley Development Agency
JPA	Joint Powers Authority
LACMTA	Los Angeles County Metropolitan Transportation Authority
LCTOP	Low Carbon Transit Operations Program
LD	Liquidated Damages
LEED	Leadership in Energy and Environmental Design
LTF	Local Transportation Fund
MAP-21	Moving Ahead for Progress in the 21 st Century

Victor Valley Transit Acronym List

Page 2 of 2

MARTA	Mountain Area Regional Transportation Authority
MBTA	Morongo Basin Transit Authority
MDAQMD	Mojave Desert Air Quality Management District
MDT	Mobile Display Terminal
MIS	Major Investment Study
MOU	Memorandum of Understanding
MPO	Metropolitan Planning Organization
MSA	Metropolitan Statistical Area
MSRC	Mobile Source Air Pollution Reduction Review Committee
MTP	Metropolitan Transportation Planning
MTBP	Mass Transit Benefit Plan
OCTA	Orange County Transportation Authority
OWP	Overall Work Program
PASTACC	Public and Specialized Transportation Advisory and Coordinating Council
PDT	Project Development Team
PM	Particulate Matter
PTMISEA	Public Transportation Modernization Improvement and Service Enhancement
POP	Program of Projects
PVEA	Petroleum Violation Escrow Account
RCP&G	Regional Comprehensive Plan and Guide
RCTC	Riverside County Transportation Commission
RDA	Redevelopment Agency
RESC	Regional Economic Strategies Consortium
RSA	Regional Statistical Area
RTAC	Regional Transportation Agencies' Coalition
RTAP	Rural Technical Assistance Program
RTIP	Regional Transportation Improvement Program
RTP	Regional Transportation Plan
RTPA	Regional Transportation Planning Agencies
SANBAG	San Bernardino Associated Governments
SCAG	Southern California Association of Governments
SCRRA	Southern California Regional Rail Authority
SOV	Single-Occupant Vehicle
SRTP	Short Range Transit Plan
SSTAC	Social Service Technical Advisory Committee
STAF	State Transit Assistance Funds
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
TAC	Technical Advisory Committee
TCM	Transportation Control Measure
TDA	Transportation Development Act
TEA	Transportation Enhancement Activities
TEAM	Transportation Electronic Award and Management
TMEE	Traffic Management and Environmental Enhancement
TOCP	Transit Operating and Capital Plan
TrAMS	Transit Award and Management System
TREP	Transportation Reimbursement Escort Program
TSSSDRA	Transit System Safety, Security and Disaster Response Account
TSM	Transportation Systems Management
ULEV	Ultra Low Emission Vehicle
UZAs	Urbanized Areas
ZEV	Zero Emission Vehicle

Victor Valley Transit Authority Meeting Procedures

The Ralph M. Brown Act is the state law which guarantees the public's right to attend and participate in meetings of local legislative bodies. These rules have been adopted by the Victor Valley Transit Authority (VVTa) Board of Directors in accordance with the Brown Act, Government Code 54950 et seq., and shall apply at all meetings of the (VVTa) Board of Directors.

1. **Agendas** - All agendas are posted at the VVTa Administrative offices, and the Victorville, Hesperia, and Apple Valley city/town halls at least 72 hours in advance of the meeting. Staff reports related to agenda items may be reviewed at the VVTa Administrative offices located at 11741 East Santa Fe Ave. Hesperia, CA 92345.
2. **Agenda Actions** - Items listed on both the "Consent Calendar" and "Action/Discussion Items" contain suggested actions. The Board of Directors will generally consider items in the order listed on the agenda. However items may be considered in any order. New agenda items can be added and action taken by two-thirds vote of the Board of Directors.
3. **Closed Session Agenda Items** - Consideration of closed session items excludes members of the public. These items include issues related to personnel, ending litigation, labor negotiations and real estate negotiations. Prior to each closed session, the Chair will announce the subject matter of the closed session. If action is taken in closed session, the Chair may report the action to the public at the conclusion of the closed session.
4. **Public Testimony on an Item** - Members of the public are afforded an opportunity to comment on any listed item. Individuals wishing to address the Board of Directors should complete a "Request to Speak" form. A form must be completed for each item an individual wishes to speak on. When recognized by the Chair, speakers should be prepared to step forward and announce their name and address for the record. In the interest of facilitating the business of the Board, speakers are limited to three (3) minutes on each item. Additionally, a twelve (12) minute limitation is established for the total amount of time any one individual may address the Board at any one meeting. The Chair or a majority of the Board may establish a different time limit as appropriate, and parties to agenda items shall not be subject to the time limitations. If there is a Consent Calendar, it is considered a single item; thus the three (3) minute rule applies. Consent Calendar items can be pulled at Board member request and will be brought up individually at the specified time in the agenda allowing further public comment on those items.
5. **Public Comment** - At the beginning of the agenda an opportunity is also provided for members of the public to speak on any subject within VVTa's authority. Matters raised under "Public Comment" may not be acted upon at that meeting. The time limits established in Rule #4 still apply.
6. **Disruptive Conduct** - If any meeting of the Board is willfully disrupted by a person or by a group of persons so as to render the orderly conduct of the meeting impossible, the Chair may recess the meeting or order the person, group or groups of persons willfully disrupting the meeting to leave the meeting or to be removed from the meeting. Disruptive conduct includes addressing the Board without first being recognized, not addressing the subject before the Board, repetitiously addressing the same subject, failing to relinquish the podium when requested to do so, or otherwise preventing the Board from conducting its meeting in an orderly manner.

Please be aware that a NO SMOKING policy has been established for VVTa meetings. Your cooperation is appreciated!

VICTOR VALLEY TRANSIT AUTHORITY

MISSION STATEMENT

Our mission is to serve the community with excellent public transportation services in terms of quality, efficiency, and responsiveness.

Quality

To increase ridership and community support by exceeding expectations.

Efficiency

To maintain an efficient operation that represents a highly-valued service.

Responsiveness

To provide services and facilities which are responsive to the needs of the community.

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AGENDA ITEM ONE

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VICTOR VALLEY TRANSIT AUTHORITY

AGENDA MATTER

Minutes From the Regular Meeting of the Board of Directors Conducted on February 17, 2014.

SUMMARY STATEMENT

Following are copies of the minutes from the regular meeting of the Board of Directors conducted on February 17, 2014.

RECOMMENDED ACTION

Move for approval.

PRESENTED BY	FISCAL IMPACT	MEETING DATE	ITEM NUMBER
Debi Lorrain, Clerk of the Board	N/A	March 16, 2015	1

**VICTOR VALLEY TRANSIT
REGULAR MEETING OF THE
BOARD OF DIRECTORS**

**FEBRUARY 17, 2015
MINUTES**

CALL TO ORDER

The Regular Meeting of the Board of Directors of the Victor Valley Transit Authority was called to order at 9:30 a.m. by Chair Mike Leonard in the Victor Valley Transit Authority Board Room, located at 17150 Smoketree Street, Hesperia, California.

ROLL CALL

Board Members Present:	Chair Mike Leonard
	Alternate Director Curt Emick
	Director Robert Lovingood
	Director Jermaine Wright Sr.
	Director Gloria Garcia

Board Members Absent:	Vice-Chair Barb Stanton
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Staff Members Present:	Debi Lorrah, VVTA
Kevin Kane, VVTA	Joseph Moon, Town of Apple Valley
Ro Ratliff, City of Victorville	Aaron Moore, VVTA
Simon Herrera, Transdev	Fidel Gonzales, VVTA
Carol Greene, County Counsel	Ron Zirges, VVTA
Eduardo Espiritu, Transdev	Nancy Strickert, SANBAG
Lora Sanchez, Transdev	Steven Riggs, VVTA
Cindy Prothro, City of Barstow	Curtis Green, Co. of San Bernardino
David Flowers, VVTA	Christine Plasting, VVTA
Nancie Goff, VVTA	

PLEDGE OF ALLEGIANCE

Alternate Director Emick led the audience in the pledge of allegiance.

ANNOUNCEMENTS

Ms. Greene asked that the recommended action for item #3 include authorizing the Executive Director to make non-substantive changes to the Title VI documents. Mr. Kane stated that these changes are minor and the document is 99.9% completed.

PUBLIC COMMENTS

None.

CONSENT CALENDAR

1. **Minutes From the Regular Meeting of the Board of Directors Conducted on January 20, 2015.**
Recommendation: Move for approval.
2. **Warrants, December, 2014**
Recommendation: Move for approval.
3. **Present VTA's FY 16-18 Title VI Civil Rights, Equal Employment Opportunity (EEO), and Affirmative Action Plans/Updates, the Title VI Assurances, and VTA's Americans with Disabilities Act Statement.**
Recommendation: Move for approval.

A MOTION WAS MADE BY Director Lovingood to approve the Consent Calendar. Seconded by Alternate Director Emick. Director Lovingood abstained from item #2 and Alternate Director Emick abstained from item #1. The motion passed without opposition.

REPORTS

4. **Meeting Notes From The Technical Advisory Committee Meeting Conducted on February 4, 2014.**
Recommendation: Information item only.

5. **Management Reports for VTA and BAT – Verbal Report from Executive Director.**
Recommendation: Information item only.

Mr. Kane reported that ridership is up for most modes, especially the BV-Link that saw an increase of 36%; ridership for the Fort Irwin commuter service is down 18%. Additionally Mr. Kane showed a short video of a bus stop in the Town of Apple Valley where a "Mobi-Mat" was installed. Mr. Kane explained that these are high quality durable fiber material mats that are less expensive than a concrete pad and the Mobi-Mats are easily installed and wheelchairs can access the stop safely.

SANBAG has let VTA know that designating VTA as a Consolidated Transportation Services Agency (CTSA) is now on the front burner. Mr. Kane also commented that VTA is finally seeing the increase in apportionments that were expected when the vanpool program started.

Chair Leonard commented that the CTSA will assist in lowering the ADA costs.

ACTION/DISCUSSION ITEMS

6. Payment from Transdev, Inc. for total loss of Bus #615 as a Result of Collision.

Recommendation: Approve the acceptance of Transdev's offer of \$389,600 to be applied to the cost of a replacement bus for unit 615.

Mr. Kane explained that after an independent analysis and negotiating with Transdev, VVTA and Transdev have come to an agreement on the amount to be reimbursed.

A MOTION WAS MADE BY Director Wright to approve the recommended action.
Seconded by Alternate Director Emick. The motion passed unanimously.

7. Amend the TDA Claim to Reflect the Re-allocation of Capital LTF for Regional Bus Replacement Purchase Project and Procure Replacement Bus from the MBTA/CalACT Contract.
Recommendation: 1) Amend the TDA Claim to Reflect the Re-allocation of Capital LTF for Regional Bus Replacement Purchase Project and 2) Direct Staff to Process Procurement of Replacement Bus from the MBTA/CalACT Contract.

This item is to amend the project description and to re-allocate funds to purchase a new bus to replace 615 instead of searching for a used one of equal value, Ms. Goff explained. Mr. Kane explained that SANBAG allows VVTA to reallocate capital funds.

A MOTION WAS MADE BY Chair Leonard to approve the recommended action.
Seconded by Alternate Director Emick. The motion passed unanimously.

8. RFP 2015-05 Maintenance Contract for Nonprofit Paratransit Vehicles.
Recommendation: Approve the release of RFP 2015-05 Maintenance Contract for Nonprofit Paratransit Vehicles.

Mr. Moore explained that in an effort to reduce ADA costs, VVTA has been donating vehicles that have surpassed their FTA useful life to non-profits in the area; they are required to sign an agreement with VVTA to transport VVTA clients when requested. In the past, Transdev has handled the maintenance, however, the number of donated vehicles has grown and they no longer have the resources to meet the demand.

A MOTION WAS MADE BY Director Wright to approve the recommended action.
Seconded by Director Garcia. The motion passed unanimously.

9. **WVTA Annual Financial Audit Report for Fiscal Year Ending June 30, 2014 Completed by Vavrinek, Trine, Day and Company, LLP.**
Recommendation: Receive and file.

The financial and A133 single audits were returned to WVTA with no deficiencies and two (2) findings. Mr. Riggs reported. The first finding was for insufficient number of approvals on journal entries, which was solved with the hiring of the accounting technician. The second finding, Mr. Riggs shared, was for having an investment concentration in bank C.D.'s higher than the 30% allowed.

Director Lovingood commented that this audit sounds more positive than last year's audit. Mr. Riggs agreed this is a big improvement.

10. **WVTA Annual National Transit Database (NTD) Statement for Fiscal Year Ending June 30, 2014 Completed by Vavrinek, Trine, Day and Company, LLP**
Recommendation: Receive and file.

Ms. Goff explained that an unintended consequence of starting the vanpool program was the number of vehicle from the vanpool program would push WVTA over the threshold that triggers the NTD annual audit; WVTA was given a waiver for the first audit. Ms. Goff stated that WVTA had no findings and it was a very clean audit. Mr. Kane recognized both Ms. Goff and Mr. Moore for their efforts in this regard.

11. **Authorize the Filing of Grant Applications through the Low Carbon Transit Operations Program (LCTOP) for the 2014-15 Budget Year and Amend the WVTA Fiscal Year 2014-15 Annual Operating and Capital Budget, Short Range Transit Plan and TDA Claim to Include the LCTOP Project Funding.**
Recommendation Adopt Resolution 15-02 to authorize the filing of grant application Low Carbon Transit Operations Program (LCTOP) for the 2014-15 Budget Year and Amend the WVTA Fiscal Year 2014-15 Annual Operating and Capital Budget, Short Range Transit Plan and TDA Claim to Include the LCTOP Project Funding.

While the amount awarded to WVTA is quite small, Ms. Goff explained, it is still WVTA's funding to use. WVTA was provided with a list of pre-approved projects and a scholarship program for reduced cost or free passes was chosen. Mr. Kane explained that non-profits consistently asked WVTA for free passes and this scholarship program will help with these types of requests and worthwhile programs.

A MOTION WAS MADE BY Chair Leonard to approve the recommended action.
Seconded by Director Wright. The motion passed unanimously.

12. **FY14-15 Mid-Year Budget Review.**
Recommendation: Receive and file.

Mr. Riggs briefly went over the revenue and expenses for the first half of the FY14-15, focusing on the fact that VTA is expected to end the fiscal year with revenues sufficient to meet all expenses.

PRESS CLIPS/CORRESPONDENCE

No comments.

BOARD OF DIRECTORS COMMENTS

Chair Leonard shared that the Ranchero Interchange Ribbon Cutting is scheduled for Friday, February 20, 2015 at 11:30 am and all Board members are welcome to attend.

Additionally, Chair Leonard voiced concerns over the safety of the drivers after one was pulled from their vehicle and beaten. There was a brief discussion about training to use pepper spray and Director Wright mentioned that if pepper spray were used in a closed area such as a bus all the passengers would be effected. Ms. Greene said that anything that may be decided regarding training, security, etc., would be a policy change and brought back before the Board.

Director Lovingood requested a closed session in April for an update on any ongoing litigation.

DATE OF NEXT MEETING

The next regular meeting will be held on Monday, March 16, 2015 at 9:30 am at Victor Valley Transit Authority Board Room.

ADJOURNMENT

The meeting was adjourned at 10:07 a.m.

APPROVED: _____
Mike Leonard, Chair

ATTEST: _____
Debi Lorrach, Clerk of the Board

AGENDA ITEM TWO

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VICTOR VALLEY TRANSIT AUTHORITY

AGENDA MATTER

Payrolls and Warrants for January, 2015.

Payrolls and Warrants for January, 2015.

SUMMARY STATEMENT

The following registers of Payrolls and Warrants have been audited as required By Section 37202 and 37208 of the Government code, and said documents are accurate and correct.

The following registers of Payrolls and Warrants have been audited as required By Section 37202 and 37208 of the Government code, and said documents are accurate and correct.

Agency's Gross Payroll for Administrative Employees			
<u>Payroll</u>			
<u>Date</u>	<u>Amount</u>	<u>-</u>	<u>Register#</u>
01/09/2015	\$ 35,627.01		PR0113-01-15
01/23/2015	\$ 35,775.81		PR0114-01-15
Total Payroll	\$ 71,402.82		

Agency's Gross Payroll for Administrative Employees			
<u>Payroll</u>			
<u>Date</u>	<u>Amount</u>	<u>-</u>	<u>Register#</u>
01/09/2015	\$ 35,627.01		PR0113-01-15
01/23/2015	\$ 35,775.81		PR0114-01-15
Total Payroll	\$ 71,402.82		

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RECOMMENDED ACTION
Approve VTA's expenditures for November, 2014.

RECOMMENDED ACTION
Approve VTA's expenditures for November, 2014.

PRESENTED BY Kevin Kane, Executive Director	FISCAL IMPACT \$ 1,989,895.26	MEETING DATE March 16, 2015	ITEM NUMBER 2
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Bank Register Report

Victor Valley Transit Authority

Jan-15

Check No.	Date	Payee Name	Amount
006022	01/09/2015	Fidel Gonzales	\$1,374.99
006023	01/09/2015	Deborah Blackburn	\$1,103.04
006024	01/09/2015	Deborah M. Lorrh	\$1,449.77
006025	01/09/2015	AECOM	\$1,660.23
006026	01/09/2015	American Express	\$12,331.14
006027	01/09/2015	Avail Technologies	\$13,473.50
006028	01/09/2015	Calif Assoc Of Coordinated Transport	\$485.00
006029	01/09/2015	Creative Bus Sales	\$244,979.88
006030	01/09/2015	Daisy IT	\$2,472.12
006031	01/09/2015	Southern California Edison	\$5,937.17
006032	01/09/2015	Nancie Goff	\$4.58
006033	01/09/2015	R.E. Goodspeed & CO	\$16,099.41
006034	01/09/2015	GAS Inc	\$15,082.89
006035	01/09/2015	City Of Hesperia Water District	\$2,046.86
006036	01/09/2015	Mojave Desert AQMD	\$821.78
006037	01/09/2015	Christine Plasting	\$51.52
006038	01/09/2015	Special District Risk Management	\$244.92
006039	01/09/2015	Southwest Gas Corporation	\$310.21
006040	01/09/2015	Southwest Gas Corporation	\$838.13
006041	01/09/2015	State Compensation Insurance Fund	\$785.08
006042	01/09/2015	Thompson & Colegate	\$1,119.96
006043	01/09/2015	Type-Set-Go	\$1,944.00
006044	01/09/2015	Unified Dispatch LLC	\$49,040.44
006045	01/09/2015	Transdev	\$9,135.60
006046	01/09/2015	Verzon-Office Lines	\$54.24
006047	01/09/2015	VerzonBAT	\$101.43
006048	01/09/2015	City Of Victorville	\$9,740.00
006049	01/09/2015	City Of Victorville	\$2,441.44
006050	01/09/2015	Victor Valley Community Services Coui	\$7,870.16
006051	01/09/2015	Aaron Moore	\$10.71
006052	01/09/2015	Top Notch Networking, LLC	\$4,950.00
006053	01/09/2015	Victorville Chamber Of Commerce	\$19.35
006054	01/09/2015	Zinner Consultants	\$290.00
006055	01/20/2015	ADArde.com	\$7,623.00
006056	01/20/2015	Alltech Industries Inc	\$20,204.22
006057	01/20/2015	Avail Technologies	\$13,473.50
006058	01/20/2015	State Board Of Equalization	\$700.79
006059	01/20/2015	Charter Communications	\$106.85
006060	01/20/2015	Charter Communications-Sec	\$80.00
006061	01/20/2015	Burtec Waste Industries Inc	\$242.27
006062	01/20/2015	Creative Bus Sales	\$165,915.81
006063	01/20/2015	Southern California Edison-CNG	\$6,228.23
006064	01/20/2015	Southern California Edison	\$520.55
006065	01/20/2015	Enterprise Ride Share	\$16,800.00
006066	01/20/2015	Federal Express Corp.	\$19.56
006067	01/20/2015	Gloria L. Garcia	\$125.00
006068	01/20/2015	Nancie Goff	\$39.56
006069	01/20/2015	R.E. Goodspeed & CO	\$14,891.15
006070	01/20/2015	Hl-Desert Communications	\$1,308.00
006071	01/20/2015	Michael Leonard	\$125.00

006072	01/20/2015	Rotary Club Of Victorville	\$193.00
006073	01/20/2015	San Bernardino County	\$1,018.50
006074	01/20/2015	Shade Industries	\$5,500.00
006075	01/20/2015	Southwest Gas Corporation	\$5,637.98
006076	01/20/2015	Southwest Gas Corporation	\$1,337.61
006077	01/20/2015	Southwest Gas Corporation	\$907.42
006078	01/20/2015	Barbara Stanton	\$125.00
006079	01/20/2015	Verizon-Security Phones	\$1,115.73
006080	01/20/2015	VerizonBAT	\$214.14
006081	01/20/2015	City Of Victorville	\$2,867.45
006082	01/20/2015	Special District Risk Management	\$16,958.52
006083	01/20/2015	Advance Disposal	\$169.12
006084	01/28/2015	California Architectural Milwork	\$34,675.00
006085	01/28/2015	Charter Communications	\$1,562.96
006086	01/28/2015	High Desert Bottled Water	\$100.00
006087	01/28/2015	Mastercard	\$61.15
006088	01/28/2015	Mastercard	\$70.80
006089	01/28/2015	Packet Fusion, Inc	\$3,132.51
006090	01/28/2015	Southwest Gas Corporation	\$75,084.65
006091	01/28/2015	Transdev	\$1,092,932.00
006092	01/28/2015	Verizon-Office Lines	\$51.09
006093	01/28/2015	Blackmore Signs	\$1,728.00
006094	01/28/2015	VerizonBAT	\$102.66
006095	01/28/2015	BC Realty, LLC	\$4,200.00
006096	01/28/2015	Christianbelle Electric Inc	\$9,510.00
006097	01/28/2015	Dustin Strandberg	\$77.30
006098	01/28/2015	High Desert Laser Graphics	\$11.88
006099	01/28/2015	Independent Stationers	\$233.22
006100	01/28/2015	Lincoln Financial Group	\$560.60
006101	01/28/2015	Principal Life Insurance Company	\$1,195.11
006102	01/28/2015	Top Notch Networking, LLC	\$486.00
<u>TOTAL</u>			<u>\$1,918,492.44</u>

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**AGENDA ITEM
THREE**

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VICTOR VALLEY TRANSIT AUTHORITY

AGENDA MATTER

Meeting Notes From The Technical Advisory Committee Meeting Conducted on March 4, 2015.

SUMMARY STATEMENT

Meeting Notes from the Technical Advisory Committee meeting conducted on March 4, 2015.

RECOMMENDED ACTION

Information item only.

PRESENTED BY	FISCAL IMPACT	MEETING DATE	ITEM NUMBER
Debi Lorrach, Clerk of the Board	N/A	March 16, 2015	3

**VICTOR VALLEY TRANSIT AUTHORITY
TECHNICAL ADVISORY COMMITTEE**

MARCH 4, 2015

MEETING NOTES

The meeting of the Technical Advisory Committee (TAC) of Victor Valley Transit Authority was opened at 3:00 p.m. at Victor Valley Transit Authority, Board room, 17150 Smoketree Street, Hesperia, CA.

ROLL CALL

Staff Present:	Kevin Kane, VVTA	Debi Lorrah, VVTA
	Nancie Goff, VVTA	Thomas Thornton, City of Adel.
	Joseph Moon, Town of AV	Nancy Strickert, SANBAG
	Ron Zirges, VVTA	Ro Ratliff, City of Victorville
	Steven Riggs, VVTA	Curtis Green, Co. of SB
	John Leveillee, City of Hesp.	Fidel Gonzales, VVTA
	David Flowers, VVTA	Aaron Moore, VVTA

1. Public Comments.
None.

2. Review Draft Board Agenda.

a) Grant submittal for the 45 Express.

Mr. Kane explained that with the increase in population in the high desert, some routes are having notable on-time performance issues and the biggest one is Route 45. This proposed "express" route would travel between the College and the Costco transfer point with no stops. Ms. Goff commented that the funding from this MDAQMD grant should cover the costs of the demonstration for fall, winter and spring sessions.

This item is receive and file only, Mr. Kane said, so VVTA will not ask for a recommendation.

b) CNG Credits.

VVTA has applied for and received the amount of \$175,178 for the first half of FY2013-14, Mr. Kane explained. VVTA then applied for and anticipates receiving \$415,582 for calendar year 2014, bringing the estimated CNG receipts for FY14-15 to a total of \$590,760. Mr. Kane stated that on May 20, 2013 the VVTA Board approved the application of similar CNG credits for ongoing Intelligent Transportation System (I.T.S.) projects. Projects identified for this funding are replacing dated ADA dispatching software (RFP approved by BOD on Jan 20, 2015); smart Card technology for all the buses. These cards can be sold and fares loaded online, relieving staff from the majority of pass sales over the counter and upgrade, update and replace existing I.T.S. technologies.

Mr. Moon made a motion to recommend the Board approve the recommended action, seconded by MS. Ratliff. The motion passed unanimously.

3. Facility Completion.

Mr. Zirges shared that the building becomes closer to completion each week, stating that the dump station for the commuter buses which is being started next week.

4. Bus stop shelters/benches/lighting (order).

Shelly Cable is putting together an order and is aware that Hesperia is interested in replacing some damaged ad panels, Mr. Kane said. TAC was reminded that VTA pays for the initial purchase of shelters and amenities, but each jurisdiction is responsible for replacement parts.

5. SANBAG Update.

Ms. Strickert confirmed that the spreadsheet SANBAG shared with TAC members last month are the correct LTF apportionments for each jurisdiction, reminding them that the money is apportioned to VTA first. SANBAG is continuing to work on the CTSA contract and Board item and will likely be presented to the SANBAG Board in May.

6. Barstow Area Transit (BAT) Update.

Ms. Sanchez, Transdev, said that the new bid run cut (driver schedules) started on Sunday and the Barstow drivers are adjusting to the new way the run cut is done. Additionally, on-time performance is improving and the ridership is increasing.

7. VTA/Barstow merger – Ad Hoc Committee update.

The first Ad Hoc Committee meeting was held on February 25, Mr. Kane informed TAC. Legal counsel, Ms. Greene, went through the JPA paragraph by paragraph and the committee agreed on all proposed changes. The only change Barstow was concerned about was the paragraph in the original JPA that offered a member the option to leave the JPA but forfeit assets. Ms. Greene will be altering that part of the JPA to state that any new member may retain their assets titles for the first two years of their membership.

Mr. Kane stated that Barstow will likely operate as VTA dba Barstow Area Transit (BAT). Mr. Riggs explained that much like VTA's current budget pages, Barstow will have their own section of the budget.

8. Other Business.

Rodeo: VTA hosted a Rodeo February 21st and the winners will be moving up to the Roseville State Rodeo, being held March 13-14.

CTA Executive Directors meeting and Transit 101: Transit 101 is a class on everything Transit, including funding, grants, budgeting, etc., and has been well received in the past.

CalAct Spring Conference, Tenaya Lodge, Yosemite, April 13-16: Mr. Kane said that WTA has seven (7) rooms booked for this conference and encouraged TAC to let their Board members know about this conference. Mr. Zirges and Mr. Moore are scheduled to be speakers at the conference.

CTA Legislative Conference, May 20: Mr. Kane explained that this is the annual opportunity to present any and all transit related concerns to Sacramento.

Mr. Kane explained to TAC that since the implementation of the COA changes, the population here in the high desert has dramatically increased, which is causing some major on-time performance issues. It appears that it will be necessary for WTA to hire an emergency consultant with planning experience to assist in remedying this problem.

Jason Shaw has left Barstow, Mr. Kane informed TAC and now WTA has to manage his responsibilities now.

Mr. Moon asked if there had been any feedback on the Fleetwatch leaderboard at the Apple Valley Post Office. Mr. Kane responded that all feedback has been positive and once a few of the minor problems are adjusted, this product will be a great asset to our riders.

9. Adjournment: 3:31 pm

**AGENDA ITEM
FOUR**

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VICTOR VALLEY TRANSIT AUTHORITY

AGENDA MATTER

Management reports.

SUMMARY STATEMENT

The attached Performance Reports are presented to the Board of Directors to provide an overview of the transit system's costs and performance.

- Transdev invoice for January services.
- Monthly Performance Charts: Passengers Per Revenue Hour.
- Fare Revenue Report.
- Monthly Performance Charts: Passengers Per Revenue Mile.
- Monthly Performance Statistics Systemwide Summary.
- Monthly Ridership Report.
- Program Statistics: Operating Costs and Passenger Revenue.
- Fort Irwin Revenue and Expenses through December.
- Monthly Complaint and Compliment Reports.
- Lift Deployment and Bike Rack Use Logs.
- Monthly ADA Denial Report.
- Transdev On Time Performance Report FY 2015.
- Miles Between Roadcalls for January.
- PERMA Loss Detail Report for January.
- Veterans Pass Sales Update.

RECOMMENDED ACTION

Information items only.

PRESENTED BY	FISCAL IMPACT	MEETING DATE	ITEM NUMBER
Kevin Kane, Executive Director	N/A	March 16, 2015	4

Veolia
Transportation Services
 17150 Smoke Tree St.
 Hesperia Calif. 92345

INVOICE NO.

"0060015-IN0001

BILL TO
 Victor Valley Transit Authority
 17150 Smoke Tree St.
 Hesperia, Calif 92345

DATE

02/08/15

CONTRACT NAME:
 Victor Valley Transit

Attention: Mr. Kevin Kane
 Executive Director

MONTH

January

BILLING PERIOD 01/01/15 to 01/31/15

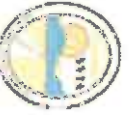
	Budgeted Revenue hours	Actual Revenue hours	Budgeted Expense	Actual Expense	Variance (+ or -)	Budgeted Expense Year-to-date	Actual Expense Year-to-date	Variance (+ or -) Year-to-date
ADA Paratransit	3325.00	3587.00	\$209,475.00	\$225,981.00	(\$16,506.00)	\$1,456,325.00	\$1,615,572.00	(\$149,247.00)
Subscription	600.00	590.00	\$37,301.00	\$37,170.00	\$630.00	\$234,560.00	\$231,324.00	\$3,276.00
Regional Fixed Rt	9535.32	9525.00	\$527,302.20	\$525,732.50	\$770.70	\$3,381,636.22	\$3,671,767.20	\$2,869.02
2012A R	329.33	326.70	\$18,211.95	\$16,027.80	\$184.15	\$126,274.78	\$126,028.70	\$246.08
Tri-Community	434.55	432.00	\$740,062	\$23,879.00	\$141.01	\$167,822.75	\$167,669.60	\$163.15
Hendendale	404.06	403.00	\$22,144.52	\$22,205.50	\$56.22	\$156,005.37	\$155,390.70	\$194.67
Lucerne Valley	433.73	433.00	\$23,985.27	\$23,744.50	\$40.37	\$107,454.48	\$167,206.00	\$448.48
Dead Head LV	15.00	15.00	\$829.50	\$829.50	\$0.00	\$5,447.05	\$5,447.05	\$0.00
B.V. Link	171.57	171.00	\$9,487.82	\$9,456.50	\$31.52	\$67,099.55	\$67,134.20	\$165.34
Dead Head BV	21.00	21.00	\$1,161.70	\$1,161.30	\$0.70	\$8,239.10	\$8,239.70	\$0.00
Lifeline	267.75	265.00	\$14,606.58	\$14,220.00	(\$386.58)	\$105,086.20	\$105,125.30	(\$69.10)
Port Irwin	594.93	595.00	\$32,899.63	\$32,903.50	(\$3.87)	\$233,430.71	\$233,255.40	\$175.31
Dead Head FI	84.00	84.00	\$4,645.20	\$4,645.20	\$0.00	\$32,958.80	\$32,958.80	\$0.00
SUBTOTALS	16,216.24	16,430.67	\$26,580.57	\$94,847.00	(\$14,867.33)	\$1,472,640.60	\$1,624,418.65	(\$141,778.05)

TOTAL INVOICE INCLUDING VARIANCE

\$941,847.90

Please REMIT TO:
 Veolia Transportation
 17150 Smoke Tree St.
 Hesperia, Ca. 92345

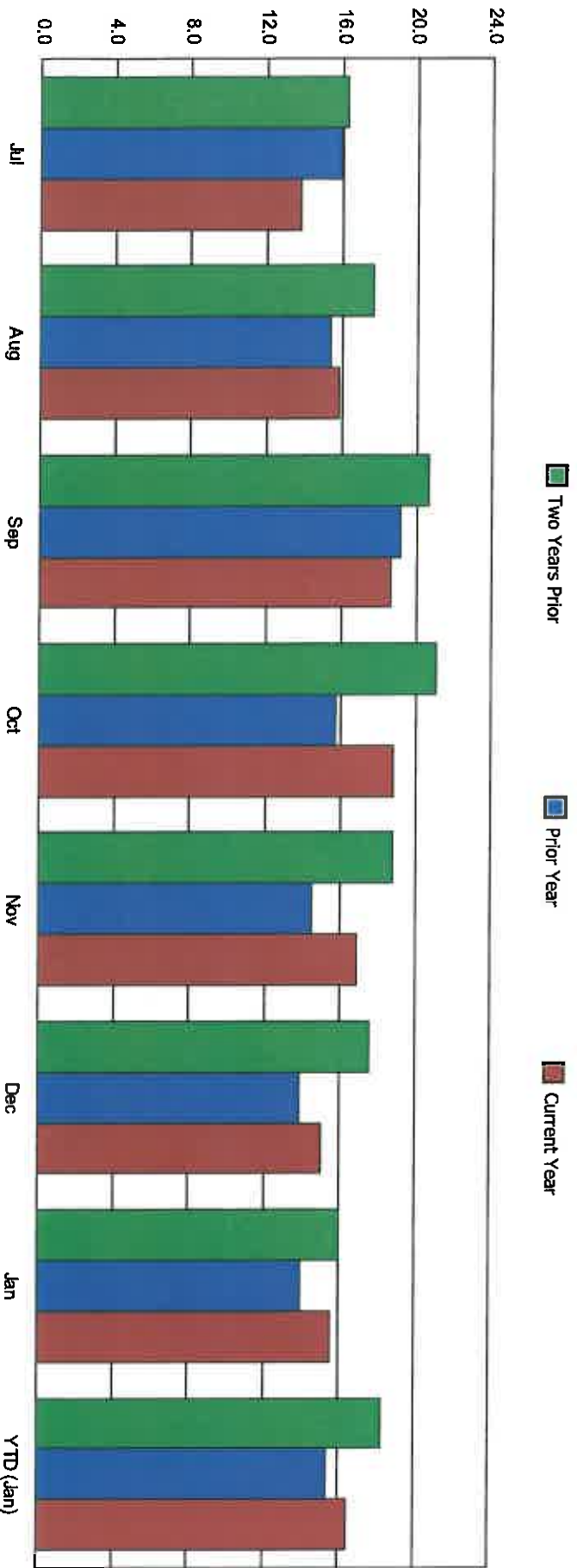
Manager's Signature and Business Phone



FY 2015 -- Monthly Performance Charts

Program - Regional Routes
Year-To-Date through January
All Routes

Passengers Per Revenue Hour
Target > 12.70



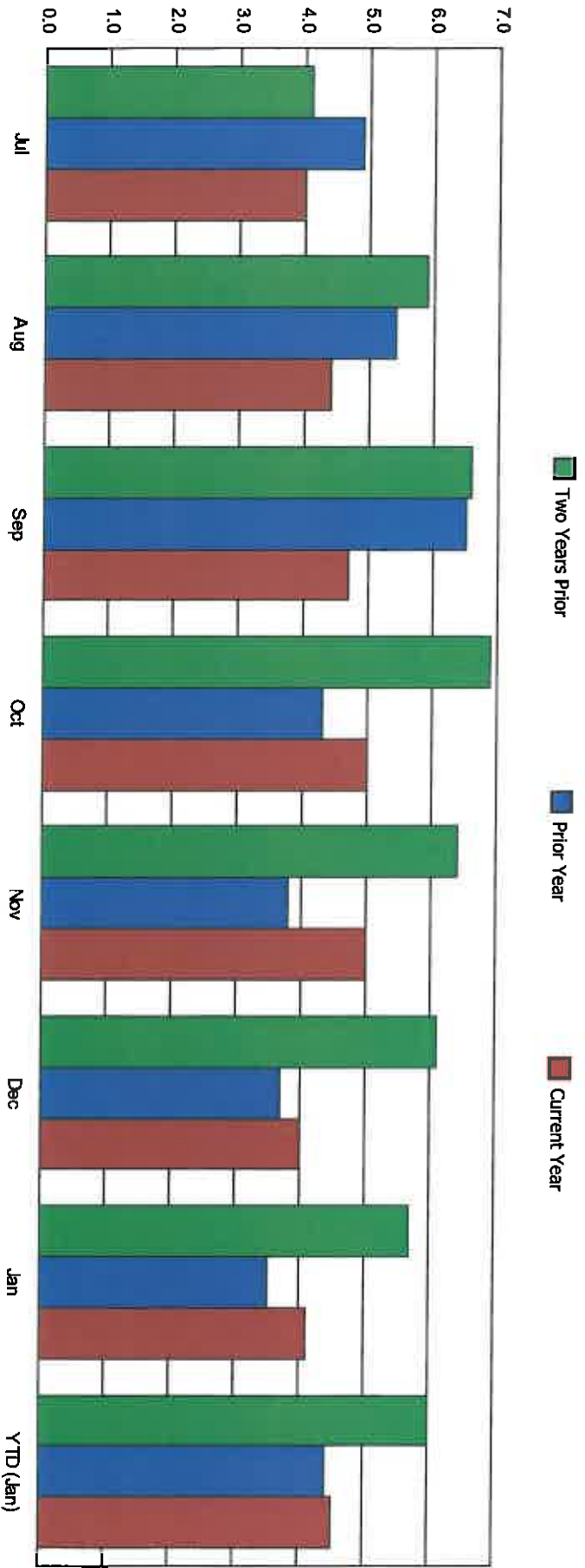


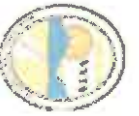
FY 2015 -- Monthly Performance Charts

Program - County Routes
Year-To-Date through January
All Routes

Passengers Per Revenue Hour

Target: None



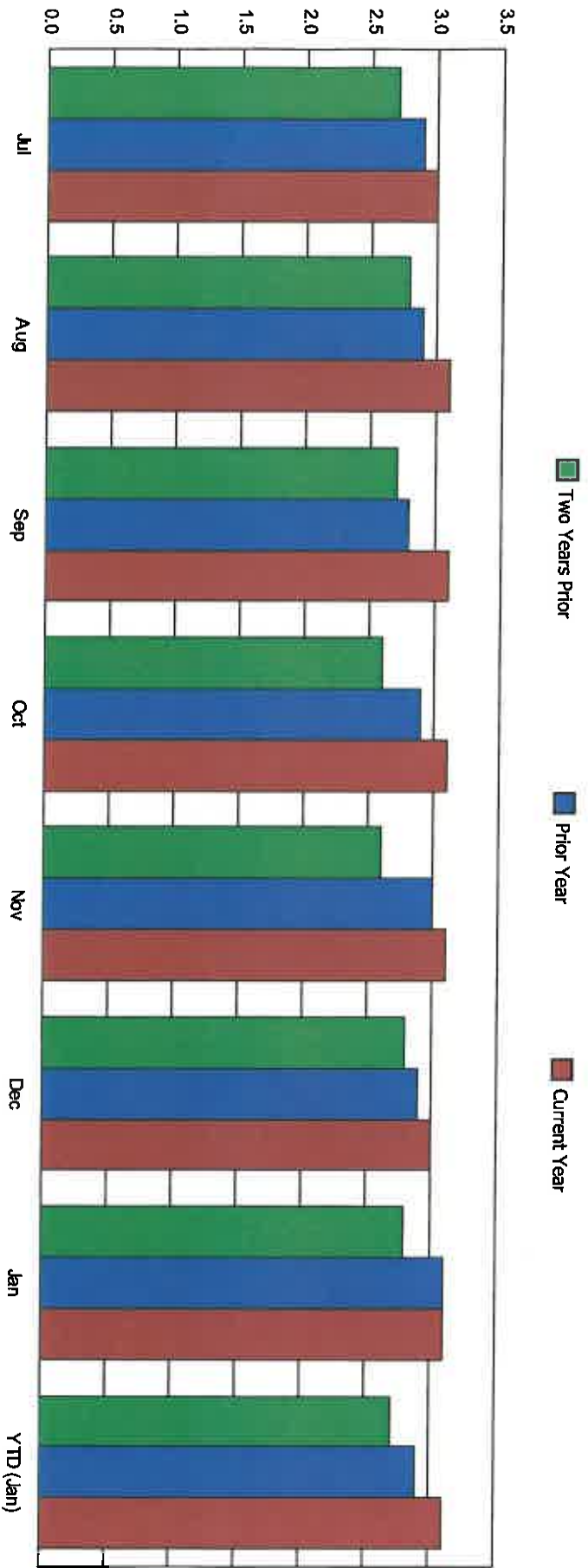


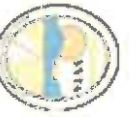
FY 2015 -- Monthly Performance Charts

Program - Community Transit
Year-To-Date through January
All Routes

Passengers Per Revenue Hour

Target: None



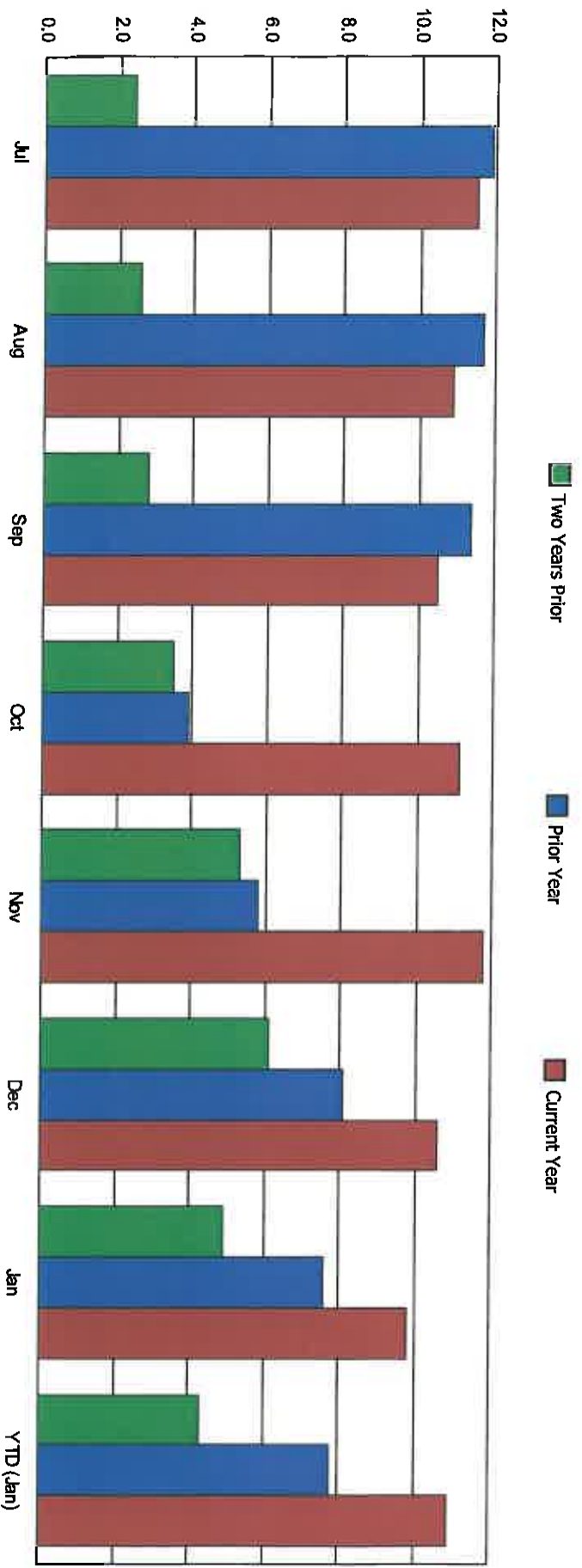


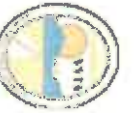
FY 2015 -- Monthly Performance Charts

Program - Intercity
Year-To-Date through January
All Routes

Passengers Per Revenue Hour

Target: None



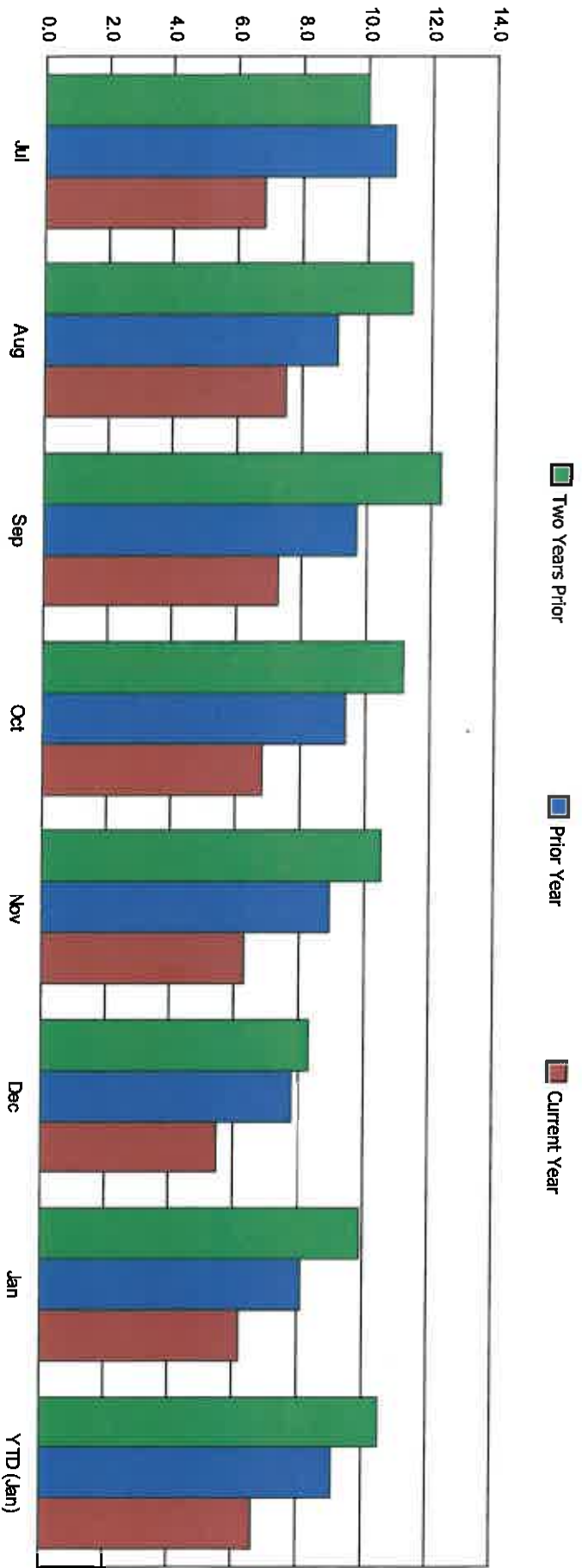


FY 2015 -- Monthly Performance Charts

Program - Commuter Bus
Year-To-Date through January
All Routes

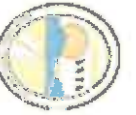
Passengers Per Revenue Hour

Target: None



FARE REVENUE REPORT

Fixed routes	FY 13/14	FY 14/15			Intercity/SBCO Lifeline		
			Increase/	Increase/		Increase/	Increase/
			Decrease	Decrease		Decrease	Decrease
			%	%		%	%
<i>pre-pd sales</i>	Jan 14	Jan 15					
cash fares	\$9,072	\$20,788	\$11,716	129%	Jan 14	Jan 15	
Pass Usage	\$104,365	\$102,155	-\$2,210	-2%	pre-pd sales	\$48	\$129
total ridership	66,992	72,662	5,670	8%	cash fares	\$13,497	\$20,636
cash rev/riders	133,962	148,461	14,499	10.8%	Pass Usage	210	191
rev hrs	\$0.78	\$0.69	0	-11.7%	total ridership	3,517	4,315
riders/rev hr	9,613	9,525	-88	-1%	cash rev/riders	\$3.84	\$4.78
	13.94	15.59	2	12%	rev hrs	460	438
					riders/rev hr	7.65	9.85
							2
							29%
County routes					Commuter		
<i>pre-pd sales</i>	Jan 14	Jan 15	Increase/	Increase/		Jan 14	Jan 15
cash fares	\$1,110	\$2,876	\$1,766	159%	pre-pd sales	\$31,715	\$24,198
Pass Usage	\$8,759	\$7,524	-\$1,235	-14%	cash fares	\$1,185	\$822
total ridership	2,388	3,716	1,328	56%	total ridership	5,039	3,578
cash rev/riders	5,943	6,483	540	9%	cash rev/riders	\$0.24	\$0.23
rev hrs	\$1.47	\$1.16	\$0	-21%	rev hrs	623	595
riders/rev hr	1,698	1,593	-105	-6%	riders/rev hr	8.09	6.01
	3.50	4.07	1	16%			-2
							-26%
Demand Response							
<i>pre-pd sales</i>	Jan 14	Jan 15	Increase/	Increase/		Jan 14	Jan 15
cash fares	\$17,360	\$19,240	\$1,880	11%	pre-pd sales	\$31,715	\$24,198
PCA's & children	\$6,142	\$8,468	\$2,326	38%	cash fares	\$1,185	\$822
Subscription	743	745	2	0%	total ridership	5,039	3,578
total ridership	\$10,350	\$12,530	\$2,180	8%	cash rev/riders	\$0.24	\$0.23
cash rev/riders	11,788	12,772	984	27%	rev hrs	623	595
rev hrs	\$0.52	\$0.66	\$0	9%	riders/rev hr	8.09	6.01
riders/rev hr	3,842	4,177	335	9%			-2
	3.07	3.06	0	0%			-26%

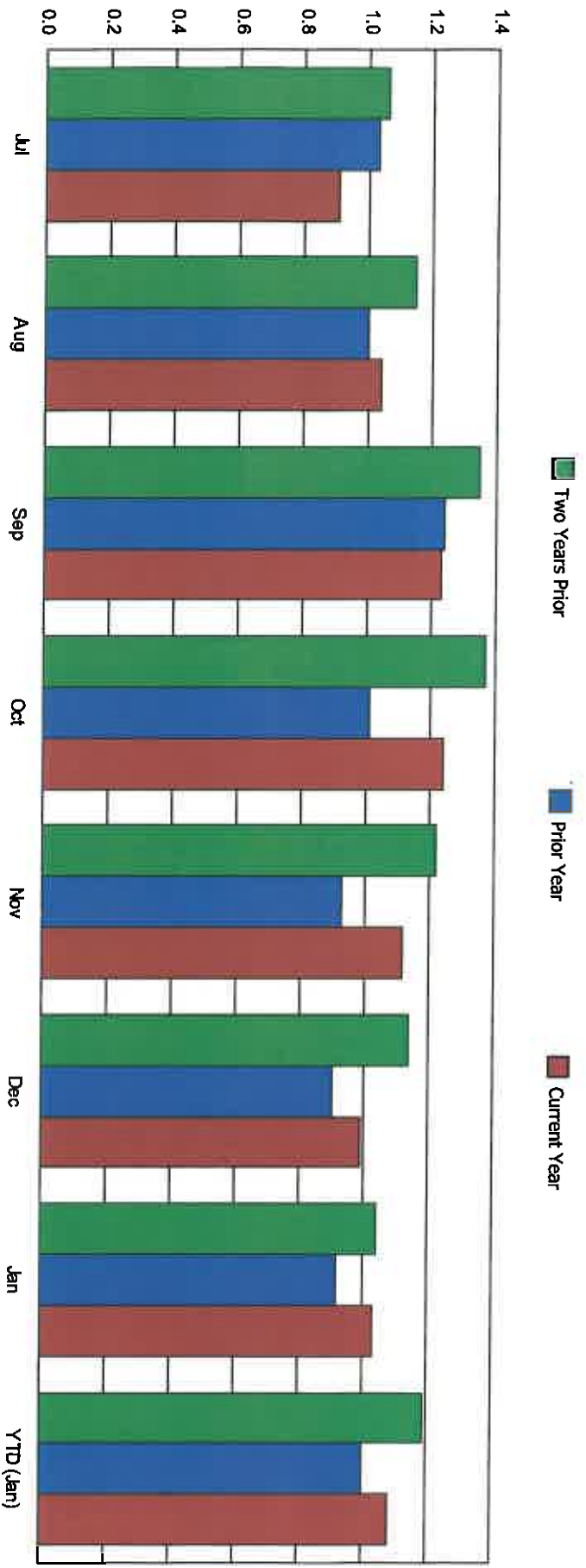


FY 2015 -- Monthly Performance Charts

Program - Regional Routes
Year-To-Date through January
All Routes

Passengers Per Revenue Mile

Target: None



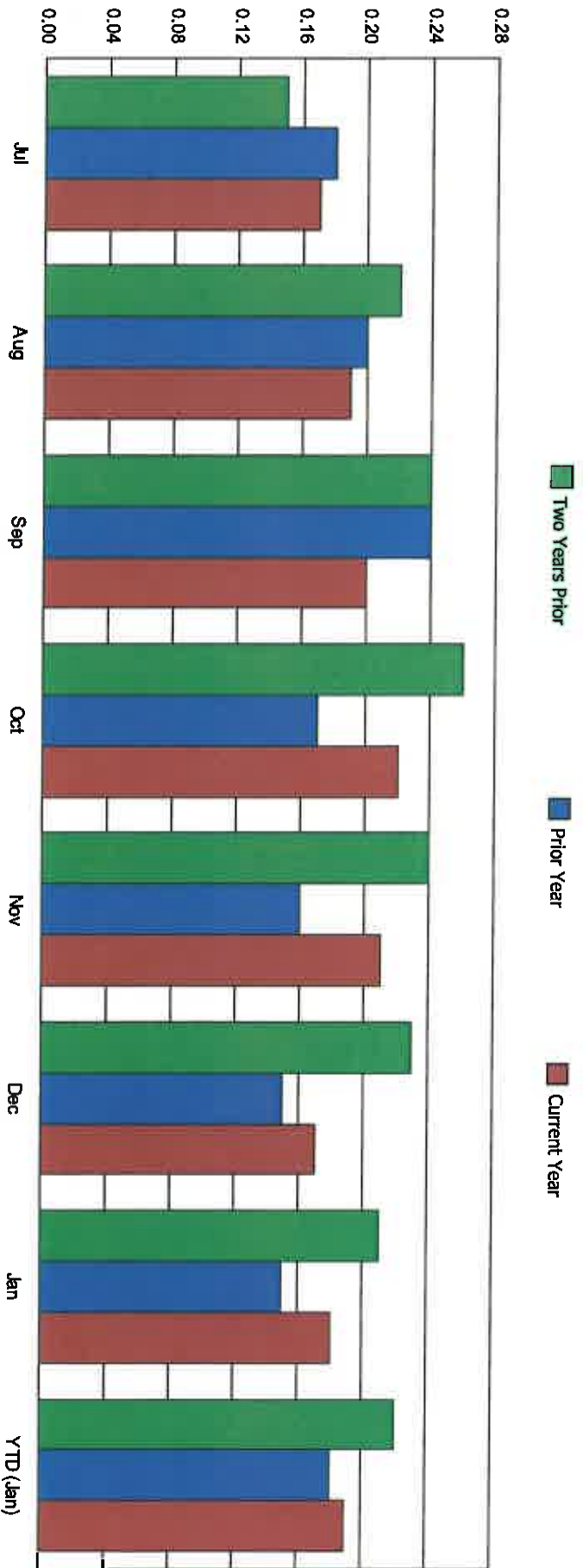


FY 2015 -- Monthly Performance Charts

Program - County Routes
Year-To-Date through January
All Routes

Passengers Per Revenue Mile

Target: None



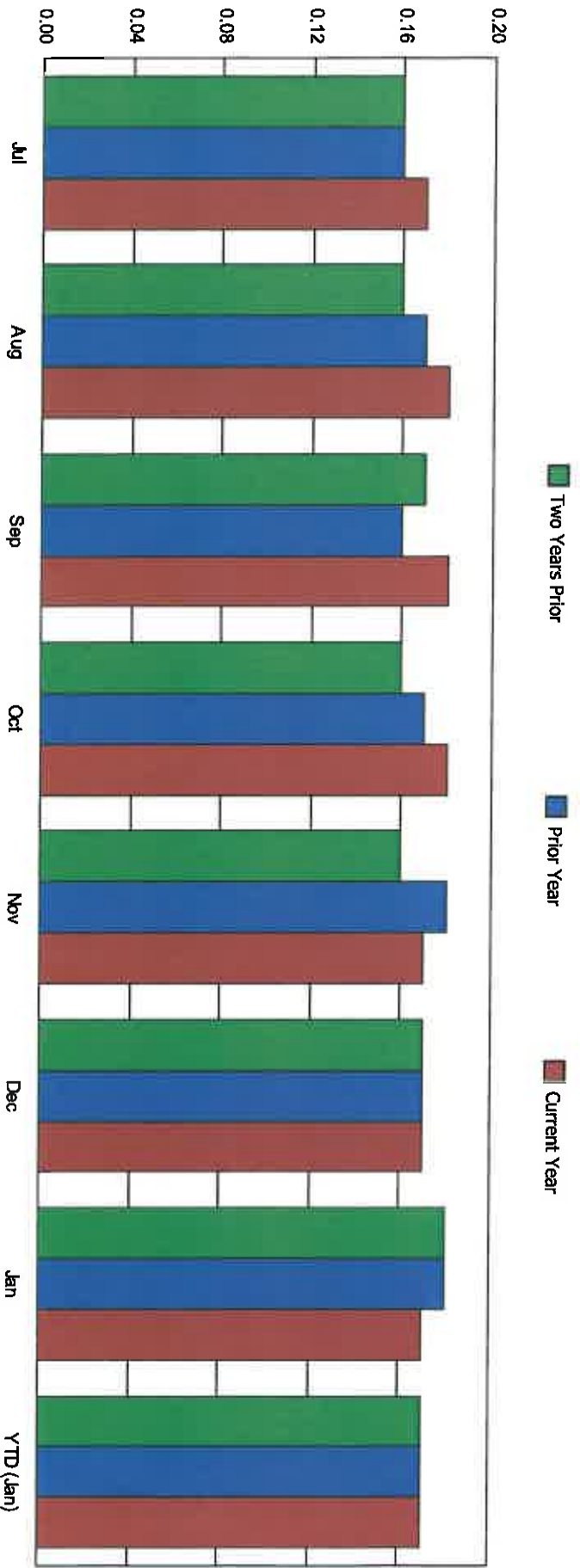


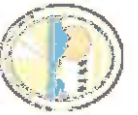
FY 2015 -- Monthly Performance Charts

Program - Community Transit
Year-To-Date through January
All Routes

Passengers Per Revenue Mile

Target: None



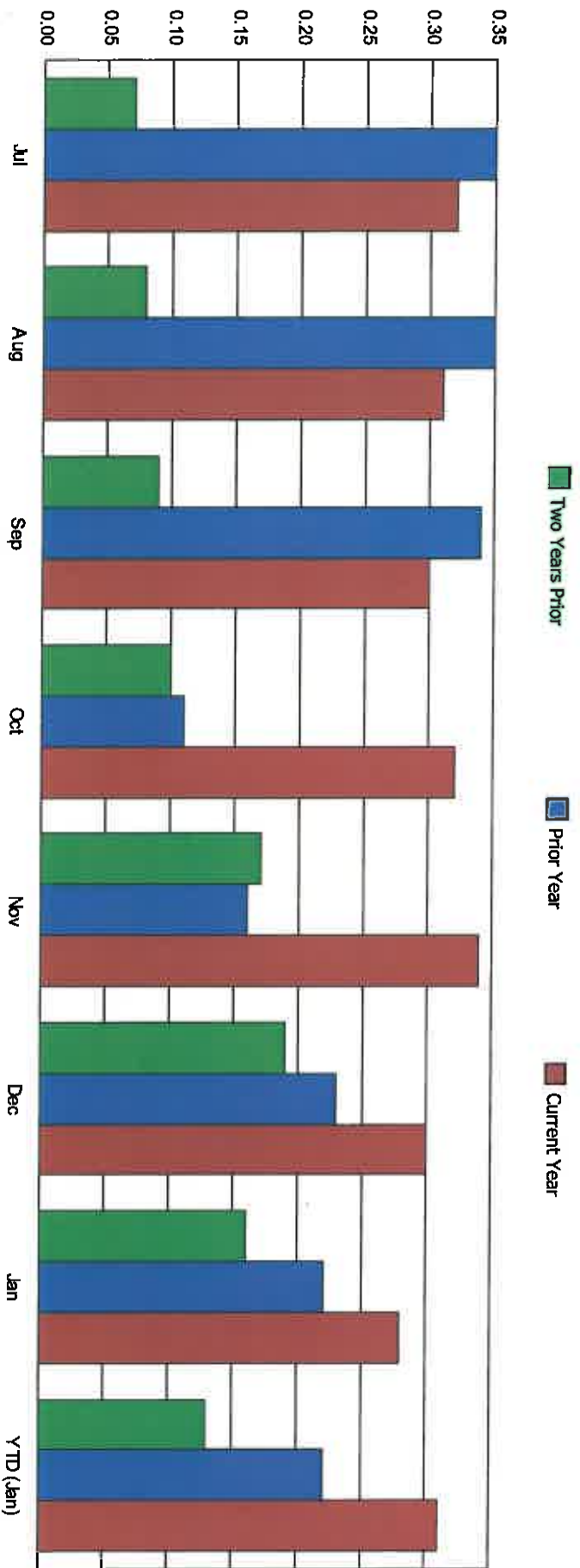


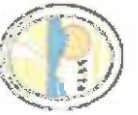
FY 2015 -- Monthly Performance Charts

Program - Intercity
Year-To-Date through January
All Routes

Passengers Per Revenue Mile

Target: None



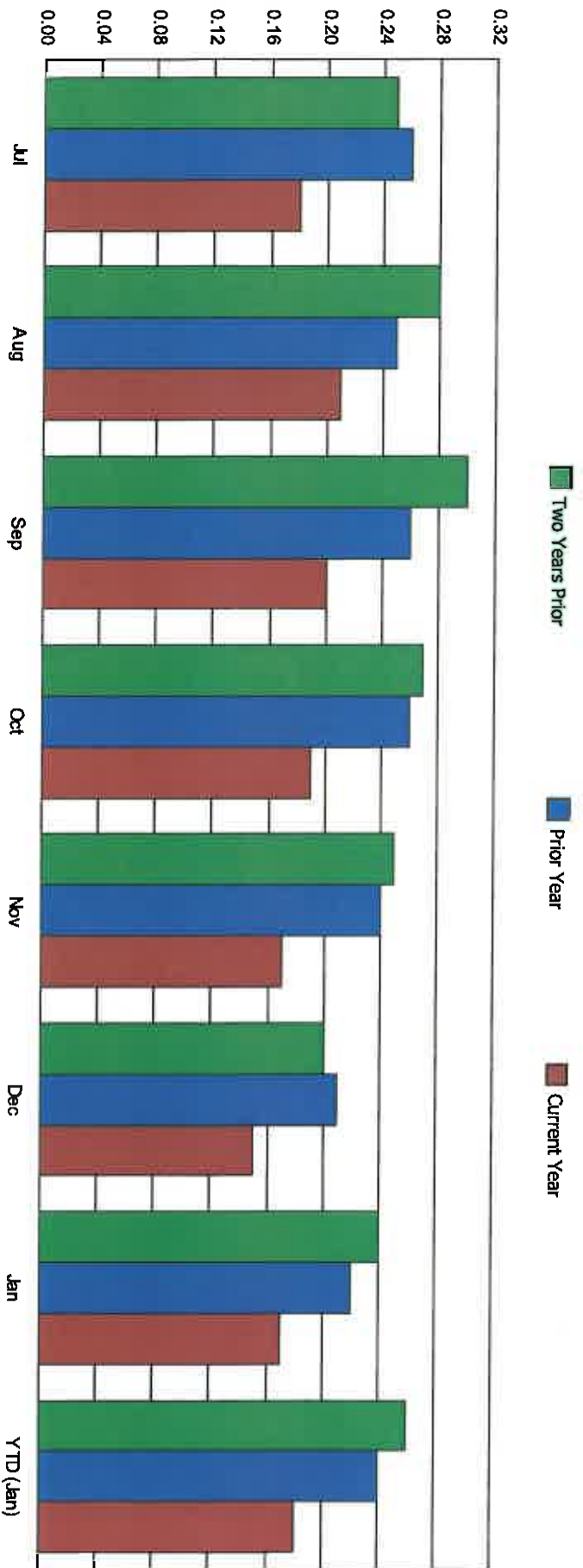


FY 2015 -- Monthly Performance Charts

Program - Commuter Bus
Year-To-Date through January
All Routes

Passengers Per Revenue Mile

Target: None





FY 2015 -- Monthly Performance Statistics **Systemwide Summary** **All Routes**

Performance Statistics for January

Reporting Route #:	Level Item	Passengers	Revenue Hours	Operating Costs	Operating				Passenger				Farebox Recovery Ratio
					Passenger Revenue	Per Rev. Hour	Cost Per Passenger	Operating Cost Per Hour	Revenue Per Passenger	Revenue Per Hour			
15		1,263	170.5	\$12,797	\$5,609	7.4	\$10.13	\$75.06	\$4.44	\$32.90	43.83%		
15A		3,052	267.8	\$18,151	\$15,156	11.4	\$5.95	\$67.79	\$4.97	\$56.61	83.50%		
20		258	325.8	\$21,380	\$409	0.8	\$82.87	\$65.63	\$1.59	\$1.26	1.91%		
21		2,285	431.7	\$29,235	\$3,623	5.3	\$12.79	\$67.72	\$1.59	\$8.39	12.39%		
22		1,914	403.0	\$28,001	\$3,035	4.7	\$14.63	\$69.49	\$1.59	\$7.53	10.84%		
23		2,102	432.7	\$30,498	\$3,333	4.9	\$14.51	\$70.48	\$1.59	\$7.70	10.93%		
31		15,837	600.7	\$43,322	\$13,115	26.4	\$2.74	\$72.12	\$0.83	\$21.83	30.27%		
32		13,850	833.4	\$60,307	\$11,469	16.6	\$4.35	\$72.36	\$0.83	\$13.76	19.02%		
33		5,153	406.9	\$30,550	\$4,267	12.7	\$5.93	\$75.08	\$0.83	\$10.49	13.97%		
40		2,730	397.9	\$28,041	\$2,261	6.9	\$10.27	\$70.47	\$0.83	\$5.68	8.06%		
41		20,227	1,197.8	\$82,597	\$16,750	16.9	\$4.08	\$68.96	\$0.83	\$13.98	20.28%		
43		12,204	541.7	\$39,885	\$10,106	22.5	\$3.27	\$73.63	\$0.83	\$18.66	25.34%		
44		8,310	825.3	\$58,218	\$6,882	10.1	\$7.01	\$70.54	\$0.83	\$8.34	11.82%		
45		16,968	764.9	\$53,825	\$14,051	22.2	\$3.17	\$70.37	\$0.83	\$18.37	26.11%		
46		2,626	394.6	\$27,228	\$2,175	6.7	\$10.37	\$69.00	\$0.83	\$5.51	7.99%		
47		1,872	393.9	\$27,141	\$1,550	4.8	\$14.50	\$68.90	\$0.83	\$3.94	5.71%		
48		5,507	487.5	\$33,682	\$4,560	11.3	\$6.12	\$69.09	\$0.83	\$9.35	13.54%		
51		6,424	417.6	\$28,582	\$5,320	15.4	\$4.45	\$68.44	\$0.83	\$12.74	18.61%		
52		14,886	603.9	\$42,442	\$12,327	24.6	\$2.85	\$70.28	\$0.83	\$20.41	29.04%		
53		9,414	845.5	\$57,762	\$7,796	11.1	\$6.14	\$68.32	\$0.83	\$9.22	13.50%		
54		4,606	396.1	\$29,005	\$3,814	11.6	\$6.30	\$73.23	\$0.83	\$9.63	13.15%		
55		7,847	417.6	\$29,793	\$6,498	18.8	\$3.80	\$71.34	\$0.83	\$15.56	21.81%		
101		3,684	594.9	\$51,703	\$25,020	6.2	\$14.03	\$86.91	\$6.79	\$42.06	48.39%		
ADA		9,388	3,586.6	\$279,158	\$29,577	2.6	\$29.74	\$77.83	\$3.15	\$8.25	10.60%		



FY 2015 -- Monthly Performance Statistics
Systemwide Summary
All Routes

Level Item	Passengers	Revenue Hours	Operating Costs	Operating				Farebox Recovery Ratio		
				Passenger Revenue	Passengers Per Hour	Cost Per Passenger	Operating Cost Per Hour		Passenger Revenue Per Passenger	
SUB	3,384	590.2	\$46,257	\$10,661	5.7	\$13.67	\$78.38	\$3.15	\$18.06	23.05%
VP - Enter	11,686	1,970.8	\$29,575		5.9	\$2.53	\$15.01			
VP - VPSI	30,693	4,898.5	\$73,223		6.3	\$2.39	\$14.95			
Program:										
Community Transit	12,772	4,176.8	\$325,415	\$40,238	3.1	\$25.48	\$77.91	\$3.15	\$9.63	12.37%
Commuter Bus	3,684	594.9	\$51,703	\$25,020	6.2	\$14.03	\$86.91	\$6.79	\$42.06	48.39%
County Routes	6,559	1,593.2	\$109,114	\$10,400	4.1	\$16.64	\$68.49	\$1.59	\$6.53	9.53%
Intercity	4,315	438.2	\$30,948	\$20,765	9.8	\$7.17	\$70.62	\$4.81	\$47.38	67.10%
Regional Routes	148,461	9,525.4	\$672,380	\$122,942	15.6	\$4.53	\$70.59	\$0.83	\$12.91	18.28%
Van Pools	42,187	6,839.3	\$102,796		6.2	\$2.44	\$15.03			
Mode:										
Bus (Motorbus)	159,335	11,556.8	\$812,442	\$154,107	13.8	\$.5.10	\$70.30	\$0.97	\$13.33	18.97%
Commuter Bus	3,684	594.9	\$51,703	\$25,020	6.2	\$14.03	\$86.91	\$6.79	\$42.06	48.39%
Demand Response	12,772	4,176.8	\$325,415	\$40,238	3.1	\$25.48	\$77.91	\$3.15	\$9.63	12.37%
Vanpool	42,379	6,869.3	\$102,798		6.2	\$2.43	\$14.96			
System Total:	218,170	23,197.9	\$1,292,357	\$219,365	9.4	\$5.92	\$55.71	\$1.01	\$9.46	16.97%



Monthly Ridership Report January, FY 2015

Total (All Day Types)

Service	Passengers		Passengers Per Revenue Hour		Farebox Recovery Ratio	
	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
Route Subtotals						
101	5,039	3,684	8.1	6.2	62.07%	48.39%
15	1,100	1,263	6.1	7.4	45.02%	43.83%
15A	2,417	3,052	8.6	11.4	45.94%	83.50%
20	190	258	0.5	0.8	1.30%	1.91%
21	1,886	2,285	4.0	5.3	10.36%	12.39%
22	1,824	1,914	4.5	4.7	11.31%	10.84%
23	2,061	2,102	4.8	4.9	11.80%	10.93%
31	14,870	15,837	24.3	26.4	30.67%	30.27%
32	11,781	13,850	14.1	16.6	17.77%	19.02%
33	4,787	5,153	11.7	12.7	14.17%	13.97%
40	3,269	2,730	8.2	6.9	10.58%	8.06%
41	20,475	20,227	16.8	16.9	22.17%	20.28%
43	11,345	12,204	20.6	22.5	25.48%	25.34%
44	7,343	8,310	8.8	10.1	11.35%	11.82%
45	13,691	16,968	17.8	22.2	23.04%	26.11%
46	3,070	2,626	7.8	6.7	10.23%	7.99%
47	2,593	1,872	6.5	4.8	8.64%	5.71%
48	5,399	5,507	11.0	11.3	14.52%	13.54%
51	5,361	6,424	12.8	15.4	17.06%	18.61%
52	13,579	14,886	22.2	24.6	28.69%	29.04%
53	8,108	9,414	9.5	11.1	12.61%	13.50%
54	3,673	4,606	9.2	11.6	11.48%	13.15%
55	4,938	7,847	11.8	18.8	15.01%	21.81%
ADA	8,439	9,388	2.6	2.6	9.63%	10.60%
SUB	3,380	3,384	5.7	5.7	20.69%	23.05%
VP - Enter	10,599	11,686	5.9	5.9		
VP - VPSI	24,796	30,693	5.9	6.3		
Program Subtotals						
Community Transit	11,819	12,772	3.1	3.1	11.37%	12.37%
Commuter Bus	5,039	3,684	8.1	6.2	62.07%	48.39%
County Routes	5,961	6,559	3.5	4.1	8.98%	9.53%



Total (All Day Types)

Monthly Ridership Report

January, FY 2015

Service	Passengers		Passengers Per Revenue Hour		Farebox Recovery Ratio	
	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
Intercity	3,517	4,315	7.6	9.8	45.56%	67.10%
Regional Routes	134,282	148,461	14.0	15.6	18.01%	18.28%
Van Pools	35,395	42,187	5.9	6.2		
System Total	196,013	218,170	8.8	9.4	16.86%	16.97%



FY 2015 -- Program Statistics
 Year-To-Date Through January
 Regional Routes
 All Routes

Operating Costs					
Target = \$8,117,391					
Month	FY 2014 Actual Costs	FY 2015 Budget Costs	FY 2015 Actual Costs	Budget Variance	% Variance
Jul	\$518,626	\$676,449	\$721,885	\$45,435	6.71%
Aug	\$513,453	\$676,449	\$693,717	\$17,267	2.55%
Sep	\$485,468	\$676,449	\$659,315	(\$17,134)	(2.53%)
Oct	\$624,169	\$676,449	\$705,070	\$28,621	4.23%
Nov	\$627,432	\$676,449	\$655,875	(\$20,575)	(3.04%)
Dec	\$958,230	\$676,449	\$1,044,556	\$368,107	54.41%
Jan	\$629,949	\$676,449	\$672,380	(\$4,069)	(0.60%)
YTD Total	\$4,357,327	\$4,735,145	\$5,152,797	\$417,652	8.82%



FY 2015 -- Program Statistics
 Year-To-Date Through January
 Community Transit
 All Routes

Operating Costs					
Target = \$3,894,330					
Month	FY 2014 Actual Costs	FY 2015 Budget Costs	FY 2015 Actual Costs	Budget Variance	% Variance
Jul	\$315,232	\$324,528	\$351,581	\$27,053	8.33%
Aug	\$323,469	\$324,528	\$359,838	\$35,311	10.88%
Sep	\$308,759	\$324,528	\$352,592	\$28,064	8.64%
Oct	\$339,612	\$324,528	\$380,463	\$55,935	17.23%
Nov	\$291,799	\$324,528	\$312,638	(\$11,890)	(3.66%)
Dec	\$428,688	\$324,528	\$509,014	\$184,486	56.84%
Jan	\$297,710	\$324,528	\$325,415	\$887	0.27%
YTD Total	\$2,305,268	\$2,271,693	\$2,591,540	\$319,847	14.07%



FY 2015 -- Program Statistics
 Year-To-Date Through January
 County Routes
 All Routes

Operating Costs					
Target = \$1,440,392					
Month	FY 2014 Actual Costs	FY 2015 Budget Costs	FY 2015 Actual Costs	Budget Variance	% Variance
Jul	\$81,398	\$120,033	\$121,918	\$1,885	1.57%
Aug	\$80,730	\$120,033	\$120,446	\$414	0.34%
Sep	\$75,891	\$120,033	\$113,139	(\$6,894)	(5.74%)
Oct	\$107,394	\$120,033	\$120,981	\$949	0.79%
Nov	\$109,902	\$120,033	\$109,908	(\$10,125)	(8.43%)
Dec	\$172,100	\$120,033	\$175,271	\$55,239	46.01%
Jan	\$109,968	\$120,033	\$109,114	(\$10,919)	(9.09%)
YTD Total	\$737,383	\$840,229	\$670,777	\$30,549	3.63%



FY 2015 -- Program Statistics
 Year-To-Date Through January
 Intercity
 All Routes

Operating Costs Target = \$421,402						
Month	FY 2014 Actual Costs	FY 2015 Budget Costs	FY 2015 Actual Costs	Budget Variance	% Variance	
Jul	\$17,108	\$35,117	\$33,659	(\$1,458)	(4.15%)	
Aug	\$16,338	\$35,117	\$30,812	(\$4,304)	(12.25%)	
Sep	\$15,610	\$35,117	\$31,044	(\$4,073)	(11.59%)	
Oct	\$27,546	\$35,117	\$33,676	(\$1,441)	(4.10%)	
Nov	\$28,295	\$35,117	\$28,715	(\$6,402)	(18.23%)	
Dec	\$45,633	\$35,117	\$50,516	\$15,399	43.85%	
Jan	\$29,733	\$35,117	\$30,948	(\$4,169)	(11.87%)	
YTD Total	\$180,262	\$245,818	\$239,369	(\$6,449)	(2.62%)	



FY 2015 -- Program Statistics
 Year-To-Date Through January
 Commuter Bus
 All Routes

Operating Costs Target = \$674,616					
Month	FY 2014 Actual Costs	FY 2015 Budget Costs	FY 2015 Actual Costs	Budget Variance	% Variance
Jul	\$46,135	\$56,218	\$56,217	(\$1)	0.00%
Aug	\$49,500	\$56,218	\$50,678	(\$5,540)	(9.85%)
Sep	\$46,402	\$56,218	\$51,396	(\$4,822)	(8.57%)
Oct	\$50,785	\$56,218	\$55,154	(\$1,064)	(1.89%)
Nov	\$50,813	\$56,218	\$47,903	(\$8,315)	(14.79%)
Dec	\$76,706	\$56,218	\$78,869	\$22,651	40.29%
Jan	\$52,565	\$56,218	\$51,703	(\$4,515)	(8.03%)
YTD Total	\$372,907	\$393,526	\$391,920	(\$1,606)	(0.40%)



FY 2015 -- Program Statistics
 Year-To-Date Through January
 Regional Routes
 All Routes

Passenger Revenue					
Target > \$1,450,000					
Month	FY 2014 Actual Revenue	FY 2015 Budget Revenue	FY 2015 Actual Revenue	Budget Variance	% Variance
Jul	\$85,047	\$120,833	\$106,133	(\$14,700)	(12.16%)
Aug	\$144,869	\$120,833	\$127,610	\$6,777	5.60%
Sep	\$93,157	\$120,833	\$140,130	\$19,296	15.96%
Oct	\$89,765	\$120,833	\$137,983	\$17,149	14.19%
Nov	\$106,265	\$120,833	\$120,708	(\$125)	(0.10%)
Dec	\$119,648	\$120,833	\$129,013	\$8,179	6.76%
Jan	\$113,446	\$120,833	\$122,942	\$2,109	1.74%
YTD Total	\$752,197	\$845,833	\$884,519	\$38,685	4.57%



FY 2015 -- Program Statistics
 Year-To-Date Through January
 Community Transit
 All Routes

Passenger Revenue					
Target > \$450,000					
Month	FY 2014 Actual Revenue	FY 2015 Budget Revenue	FY 2015 Actual Revenue	Budget Variance	% Variance
Jul	\$37,743	\$37,500	\$40,816	\$3,316	8.84%
Aug	\$35,643	\$37,500	\$39,977	\$2,477	6.60%
Sep	\$41,408	\$37,500	\$43,581	\$6,081	16.21%
Oct	\$35,358	\$37,500	\$41,474	\$3,974	10.59%
Nov	\$38,543	\$37,500	\$40,708	\$3,208	8.55%
Dec	\$35,658	\$37,500	\$42,181	\$4,681	12.48%
Jan	\$33,855	\$37,500	\$40,238	\$2,738	7.30%
YTD Total	\$258,208	\$262,500	\$288,975	\$26,475	10.08%



FY 2015 -- Program Statistics
Year-To-Date Through January
County Routes
All Routes

Passenger Revenue					
Target > \$245,000					
Month	FY 2014 Actual Revenue	FY 2015 Budget Revenue	FY 2015 Actual Revenue	Budget Variance	% Variance
Jul	\$30,532	\$20,417	\$20,839	\$422	2.06%
Aug	\$32,574	\$20,417	\$46,845	\$26,428	129.44%
Sep	\$9,568	\$20,417	\$11,448	(\$8,969)	(43.92%)
Oct	\$9,064	\$20,417	\$40,888	\$20,471	100.26%
Nov	\$7,984	\$20,417	\$10,718	(\$9,698)	(47.50%)
Dec	\$38,720	\$20,417	\$9,368	(\$11,049)	(54.11%)
Jan	\$9,870	\$20,417	\$10,400	(\$10,017)	(49.06%)
YTD Total	\$138,312	\$142,917	\$150,505	\$7,589	5.30%



FY 2015 -- Program Statistics
 Year-To-Date Through January
 Intercity
 All Routes

Passenger Revenue Target > \$140,000					
Month	FY 2014 Actual Revenue	FY 2015 Budget Revenue	FY 2015 Actual Revenue	Budget Variance	% Variance
Jul	\$7,443	\$11,667	\$24,186	\$12,519	107.30%
Aug	\$8,281	\$11,667	\$18,694	\$7,027	60.23%
Sep	\$7,351	\$11,667	\$24,832	\$13,165	112.84%
Oct	\$9,318	\$11,667	\$20,881	\$9,215	78.98%
Nov	\$11,480	\$11,667	\$23,262	\$11,596	99.39%
Dec	\$16,314	\$11,667	\$20,084	\$8,417	72.14%
Jan	\$13,545	\$11,667	\$20,765	\$9,098	77.98%
YTD Total	\$73,732	\$81,667	\$152,703	\$71,036	86.98%



FY 2015 -- Program Statistics
 Year-To-Date Through January
 Commuter Bus
 All Routes

Passenger Revenue					
Target = \$385,000					
Month	FY 2014 Actual Revenue	FY 2015 Budget Revenue	FY 2015 Actual Revenue	Budget Variance	% Variance
Jul	\$48,073	\$32,083	\$28,535	(\$3,549)	(11.06%)
Aug	\$35,083	\$32,083	\$27,676	(\$4,408)	(13.73%)
Sep	\$52,551	\$32,083	\$28,129	(\$3,954)	(12.32%)
Oct	\$53,964	\$32,083	\$28,443	(\$3,641)	(11.34%)
Nov	\$51,757	\$32,083	\$30,214	(\$1,870)	(5.82%)
Dec	\$56,520	\$32,083	\$34,284	\$2,201	6.85%
Jan	\$32,625	\$32,083	\$25,020	(\$7,063)	(22.01%)
YTD Total	\$330,572	\$224,583	\$202,300	(\$22,283)	(9.92%)

Victor Valley Transit Authority

NTC-FT. IRWIN (REVENUES & EXPENSES)

	2015												Project to Date Totals	Avg (monthly)
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE		
Cash Fares	\$ 932	\$ 417	\$ 437	\$ 1,780	\$ 1,087	\$ 1,081	\$ 822						\$ 6,556	\$ 936.80
Prepaid Fares	\$ 27,603	\$ 27,255	\$ 27,693	\$ 26,663	\$ 29,127	\$ 21,480	\$ 24,198						\$ 184,017	\$ 16,288.14
Base Shuttle Subsidy	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000						\$ 28,000	\$ 4,000.00
Total Revenue	\$ 32,535	\$ 31,672	\$ 32,129	\$ 32,443	\$ 34,214	\$ 26,561	\$ 29,020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 218,573	\$ 31,224.74
Operations Exp	\$ 39,318	\$ 37,383	\$ 37,549	\$ 41,143	\$ 33,954	\$ 39,319	\$ 37,549						\$ 266,215	\$ 38,030.75
Fuel Exp	\$ 10,098	\$ 7,363	\$ 7,954	\$ 8,065	\$ 8,053	\$ 8,751	\$ 8,898						\$ 59,183	\$ 8,454.64
Bank Fees	\$ 708	\$ 1,220	\$ 927	\$ 745	\$ 840	\$ 923	\$ 693						\$ 6,057	\$ 865.23
Other Exp	\$ 31	\$ 20	\$ 26	\$ 26	\$ 19	\$ 24	\$ 25						\$ 171	\$ 24.50
Total Expense	\$ 50,155	\$ 45,986	\$ 46,457	\$ 49,980	\$ 42,866	\$ 49,017	\$ 47,165	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 331,626	\$ 47,375.10
Net Activity	\$ (17,621)	\$ (14,314)	\$ (14,327)	\$ (17,537)	\$ (8,652)	\$ (22,456)	\$ (18,145)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (113,053)	\$ (16,150.36)
Rev to Exp Ratio	65%	69%	69%	65%	80%	54%	62%						66%	66%

Victor Valley Transit Authority **Monthly Report of Complaints** Fiscal Year 2014/2015

Jan-15	SERVICE RELATED COMPLAINTS					DRIVER/DISPATCH RELATED COMPLAINTS					TOTAL COMPLAINTS				
	TIME	ROUTE	VEHICLE	CONDITION	FARES	MISC.	DISCOURTEOUS	UNSAFE		FAILURE TO		CURRENT MONTH	YEAR TO DATE		
								OPERATING	PICKUP	TRANSFER	DROP OFF			MISC.	
Regional Fixed Route 101/15												0	2		
	31											0	0		
	32							1				1	6		
	33								1			4	8		
	40	2					1					1	6		
	41											0	4		
	42											0	2		
	43						1					1	1		
	44											0	8		
	45							1				1	3		
	46											0	7		
	47											0	2		
	48											0	0		
	51	1										1	1		
	52									1		1	2		
	53								1			1	3		
	54									1		1	2		
55							1				1	4			
TOTAL REGIONAL FIXED RT													0	13	61
Community Routes												0	1		
	20 Tri-Comm DAR											0	5		
	21 Tri-Comm.							1		1		2	2		
	22 Helendale											0	6		
	23 Lucerne Valley							1		1		2	13		
TOTAL COMMUNITY ROUTES													0	2	13
ADA Paratransit												2	2		
	Direct Access					1			1			0	0		
Subscription												0	2		
TOTAL ADA PARATRANSIT													0	2	2
Personnel												0	0		
	Customer Service											1	1		
	Routing & Scheduling											0	0		
	Dispatch											0	0		
Passenger to Passenger												0	0		
TOTAL PERSONNEL													0	1	1
TOTAL COMPLAINTS													0	27	77



Employee Commendations!

Month of January 2015

Direct Access driver, **Jonathan McDowell**, received commendation for being one of the nicest people she has ever met and he does a fantastic job with everyone.

Shree Johnson, B-V Link driver, was complimented for doing a beautiful job driving down to San Bernardino and providing a nice ride. Passenger wants to give **Shree** a 'Gold Star'.

Appreciative passenger states Fixed Route drivers, **Daynia Smith**, **Timothy Howard**, and **Ramon Armenta**, are doing a great job.

Caller says **Tyrone James**, Direct Access driver, is just great. States **Tyrone** is so helpful and very good with all his passengers. Caller added that we need more drivers like **Tyrone**.

Very grateful passenger called in to point out that Fixed Route driver, **Javier Saucedo**, is very, very cordial and super nice. States **Javier** is doing a heck of a job and always assist the elderly. "**Javier** goes above & beyond his normal duties."

Clarissa McCarrell, B-V Link driver, highly impressed a concerned passenger when dealing with two male passengers that snuck in the rear door of her bus. Claims **Clarissa** got out of her seat and told these gentlemen, "You need to disembark from my bus or the police will be coming!" States the passengers promptly disembarked. "Way to commandeer your vehicle **Clarissa**!"

Passenger called to applaud Direct Access driver, **Andre Jennings**, for actually going inside a place of business to locate this passenger. Caller expressed that **Andre** is so sweet, caring, and very special.

Thankful rider wants to give 'KUDOS' to Direct Access drivers, **Raquel Brown** and **Andre Jennings**. Rider cited this was the first time ever riding with either driver and they were very friendly, nice, talkative, and did an awesome job!

Caller's mother-in-law rode the buses for the first time and was greatly satisfied with Fixed Route drivers, **Milford Wade** and **Carl Barcus**. Caller concedes that both drivers were awesome, as they greeted passengers upon boarding and disembarking, and they were just all around wonderful people!

LIFT DEPLOYMENT REPORT
FY 14-15

Route #	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	YTD TOTAL
15/15A	11	4	6	7	9	17	3						57
101	6	16	8	4	10	11	8						63
20	2	0	3	3	0	0	1						9
21	2	11	3	7	1	4	6						34
22	15	4	6	7	11	8	12						63
23	2	4	6	5	2	4	2						25
31	177	162	154	152	112	152	168						1077
32	80	107	140	126	93	97	88						731
33	17	19	12	17	26	33	24						148
40	3	13	8	23	8	22	6						38
41	200	178	172	179	106	127	146						1108
43	96	109	119	219	128	117	174						969
44	98	95	64	68	37	38	47						448
45	251	148	21	226	144	160	211						1163
46	31	24	42	45	47	47	19						265
47	7	5	18	17	20	15	11						93
48	15	18	8	14	9	6	3						73
51	104	111	103	109	110	91	96						724
52	137	90	122	112	91	131	68						761
53	64	42	36	47	41	23	31						274
54	16	7	15	12	11	9	12						82
55	22	32	38	15	32	32	28						199
TOTAL, CURRENT	1334	1178	1087	1402	1029	1116	1149	0	0	0	0	0	8285
TOTAL, LAST YEAR	1097	1201	1123	1100	828	793	1131						7273

There were 0 wheel chair pass ups in January 2015.

Prepared by: Debi Lomah

BIKE RACK REPORT
FY 14-15

Route #	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-14	YTD TOTAL
15/18A	77	67	64	105	110	63	70						560
101	27	27	22	36	34	40	22						206
20	5	10	13	18	11	10	22						89
21	72	71	64	92	79	71	80						485
22	130	117	106	111	113	60	77						722
23	53	70	52	32	52	54	10						332
31	322	312	277	322	223	219	316						1981
32	228	198	299	206	180	242	176						1532
33	95	97	81	77	98	64	25						611
40	83	54	40	71	57	54	68						436
41	345	505	524	571	476	433	471						3817
43	385	485	425	354	400	348	357						2811
44	240	285	184	200	153	204	238						1504
45	386	476	411	475	407	424	434						3025
46	60	93	95	70	70	39	45						472
47	72	59	43	15	28	31	21						275
48	118	152	137	223	148	164	185						1108
51	142	112	102	104	98	96	107						762
52	327	337	288	437	317	309	323						2338
53	310	318	300	342	155	188	143						1754
54	51	69	56	82	77	74	107						516
55	62	138	76	74	117	119	107						708
TOTAL CURRENT	3,711	4,029	3,556	3,872	3,262	3,231	3,339	0	0	0	0	0	25,100
TOTAL LAST YEAR	2,985	3,676	4,036	4,318	3,341	3,080	3,212						24,628

There were no pass-ups in the month January, 2015.

Prepared By: Debi Loran



ADA Dispatch Denial Report

For the Month of JANUARY 2015

[illegible]

ADA PARATRANSIT ON TIME PERFORMANCE

Jan-15				
Rides Sampled	More Than 10 Minutes Before	More Than 30 Minutes After	TOTAL	% On Time
22220	0	440	11780	96.40%

FIXED ROUTE ON TIME PERFORMANCE

Jan-15				
Rides Sampled	Early	>5 Late	TOTAL	% On Time
1468	0	27	1441	98.16%

COUNTY ROUTE ON TIME PERFORMANCE

Jan-15				
Rides Sampled	Early	>5 Late	TOTAL	% On Time
39	0	4	35	89.74%

BARSTOW ROUTE 15 ON TIME PERFORMANCE

Jan-15				
Rides Sampled	Early	>5 Late	TOTAL	% On Time
1134	0	201	933	82.28%

FT. IRWIN ROUTE ON TIME PERFORMANCE

Jan-15				
Rides Sampled	Early	>5 Late	TOTAL	% On Time
3330	0	140	3190	95.80%

January 2015
Miles between road calls

	Miles Between	
	Total Miles	Road Calls
Demand Response	73,662	1
Commuter Bus	21,882	1
Motor Bus	197,021	20
Total System	292,565	22
		105,395

VICTOR VALLEY TRANSIT

Policy Year Summary

Print Date: 01/30/2015
Page 1

Policy Year	Claim Count			Reserves			Payments			Total Incurred			
	Code	Open	Closed	Total	Indemnity	Expenses	Total	Indemnity	Expenses	Total	Indemnity	Expenses	Total
FY1998		0	7	7	0	0	0	9,207	21,571	30,778	9,207	21,571	30,778
FY1999		0	3	3	0	0	0	0	0	0	0	0	0
FY2000		0	3	3	0	0	0	965	0	965	965	0	965
FY2001		0	4	4	0	0	0	0	0	0	0	0	0
FY2001NC		0	1	1	0	0	0	0	0	0	0	0	0
FY2002		0	7	7	0	0	0	0	0	0	0	0	0
FY2003		0	1	1	0	0	0	0	0	0	0	0	0
FY2004		0	3	3	0	0	0	0	0	0	0	0	0
FY2005		0	2	2	0	0	0	0	0	0	0	0	0
FY2006		0	3	3	0	0	0	0	0	0	0	0	0
FY2007		0	3	3	0	0	0	0	0	0	0	0	0
FY2008		0	2	2	0	0	0	0	0	0	0	0	0
FY2009		0	1	1	0	0	0	0	0	0	0	0	0
FY2010		0	1	1	0	0	0	0	0	0	0	0	0
FY2012		1	1	2	0	0	0	0	0	0	0	0	0
FY2013		1	2	3	0	0	0	0	0	0	0	0	0
FY2014		5	0	5	0	21,362	21,362	0	3,637	3,637	0	25,000	25,000
Totals:		7	44	51	0	21,362	21,362	10,172	25,208	35,380	10,172	46,571	56,743

**Veteran's Pass Usage
2015**

Month	Total Passengers	Total Veteran's*	Used Veteran's 1 Day County (TTP 1)	Issued Veteran's 1 Day (TTP 33)	Cash Veteran's Regular (TTP 36)	Used Veteran's 31 Day Regular (TTP 41)	Used Veteran's 31 Day County (TTP 47)
January	163,306	46	-	-	3	43	-
February	167,051	23	-	1	5	17	-
March	-	-					
April	-	-					
May	-	-					
June	-	-					
July	-	-					
August	-	-					
September	-	-					
October	-	-					
November	-	-					
December	-	-					
Year Total -	330,357	69					

BARSTOW AREA TRANSIT

SUMMARY

The attached Performance Reports are presented to the Board of Directors and Barstow City Council to provide an overview of the transit system's costs and performance.

- VTA invoice for January services.
- Lift Deployment and Bike Rack Use Logs.
- ADA Denial Report.

RECOMMENDED ACTION

Information items only.

PRESENTED BY
Kevin Kane,
Executive Director

FISCAL IMPACT

N/A

MEETING DATE

March 16, 2015

Transdev

Transportation Services
1612 State St.
Barstow Ca. 92311

INVOICE NO.

"00013115-INS-01 updated

BILL TO Victor Valley Transit Authority

DATE

02/09/15

17150 Smoke Tree St.
Hesperia, Calif 92345

CONTRACT NAME:

Victor Valley

Attention: Mr. Kevin Kane
Executive Director

MONTH

January

BILLING PERIOD

1/1/15 to 1/31/15

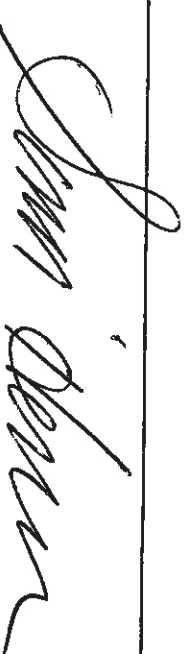
	January 15 Budgeted HOURS	January 15 ACTUAL HOURS	January 15 Budgeted REVENUE	January 15 ACTUAL REVENUE	January 15 Variance (+ or -)
Fixed Route	1398.50	1399.00	\$77,896.45	\$77,924.30	\$27.85
County	311.00	305.00	\$17,322.70	\$16,988.50	(\$334.20)
DAR	739.98	825.00	\$41,216.89	\$45,952.50	\$4,735.61
SUBTOTALS	2,449.48	2,529.00	\$136,436.04	\$140,865.30	\$4,429.26

TOTAL INVOICE INCLUDING:

\$140,865.30

Please REMIT TO:
Transdev
17150 Smoke Tree St.
Hesperia, Ca. 92345

Manager's Signature and Business Phone



LIFT DEPLOYMENT REPORT
FY 14-15

Route #	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	YTD TOTAL
1				179	78	86	89						432
2				52	39	47	52						190
3				55	49	45	42						191
4				2	2	1	4						9
5				10	22	14	22						68
TOTAL, CURRENT			0	298	190	193	209	0	0	0	0	0	890
TOTAL, LAST YEAR													0

There were 0 wheel chair pass ups in January, 2015.

Prepared by: Debi Lorrach

BIKE RACK
FY 14-15

Route #	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	YTD TOTAL
1				45	78	26	27						176
2				5	40	8	9						62
3				18	54	67	41						180
4				0	1	3	9						13
5				2	6	3	14						25
TOTAL, CURRENT			0	70	179	107	100	0	0	0	0	0	456
TOTAL, LAST YEAR													0

There were 0 bicycle pass ups in January 2015.

Prepared by: Debi Lorrach

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**AGENDA ITEM
FIVE**

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VICTOR VALLEY TRANSIT AUTHORITY

AGENDA MATTER

Amend the VVTA Fiscal Year 2014-15 Annual Operating and Capital Budget, Short Range Transit Plan and TDA Claim to Reflect a Change in the Project Funding for ITS Project.

SUMMARY STATEMENT

Congress recently passed the Tax Increase Prevention Act of 2014 (HR5771), which provided a retroactive one-year extension through the end of calendar year 2014 for several tax credits affecting alternative fuels such as CNG. This includes a .50¢ per greenhouse gas emission (GGE) alternative-fuel tax credit for CNG. The tax credits are extended until December 31, 2014 and are retroactive to 2013.

VVTA has applied for and received the amount of \$175,178 for the first half of FY2013-14 (July 2013-Dec 2013). VVTA then applied for and anticipates receiving \$415,582 for CY2014, bringing the estimated CNG receipts for FY14-15 to a total of \$590,760.

On May 20, 2013 the VVTA Board approved the application of similar CNG credits for ongoing Intelligent Transportation System (I.T.S.) projects. These funds were expended on such projects as Avail Technologies upgrades, My Avail, Command Point and Data Point, as well as upgrading to Vector 9000 touch screen technology for fixed route buses.

Continued

RECOMMENDED ACTION

Approve amendment to the VVTA Fiscal Year 2014-15 Annual Operating and Capital Budget, SRTP, and TDA Claim to reflect the change in ITS project funding.

PRESENTED BY	FISCAL IMPACT	MEETING DATE	ITEM NUMBER
Kevin Kane, Executive Director	CNG credits \$590,760	March 16, 2015	5

VICTOR VALLEY TRANSIT AUTHORITY

AGENDA MATTER

Amend the VVTA Fiscal Year 2014-15 Annual Operating and Capital Budget, Short Range Transit Plan and TDA Claim to Reflect a Change in the Project Funding for ITS Project.

SUMMARY STATEMENT

Staff recommends that the CNG tax credit funds for FY14-15 similarly be applied to necessary current Intelligent Transportation Systems capital projects which will include the following:

- Replace dated ADA dispatching software (RFP approved by BOD on Jan 20, 2015).
- Smart Card technology for all the buses. These cards can be sold and fares loaded online, relieving staff from the majority of pass sales over the counter.
- Upgrade, update and replace existing I.T.S. technologies.

This item has been reviewed by TAC and unanimously recommended to the VVTA Board for approval.

**AGENDA ITEM
SIX**

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VICTOR VALLEY TRANSIT AUTHORITY

AGENDA MATTER

Mojave Desert Air Quality Management District (MDAQMD) Call for Projects Proposal for Route 45 Express Route from Costco to Victor Valley College (VVC).

SUMMARY STATEMENT

In October of 2013, VVTA implemented significant changes to the Regional Fixed Route System derived from the first year of recommended service changes defined in adopted Comprehensive Operational Analysis (COA). Overall service was increased and adjustments were made to improve overcrowding and on time performance. Of particular note was Route 45 which travels from Costco, the main transfer point, to Victor Valley College (VVC). One of the busiest routes, this route in particular has been experiencing passenger loads which at peak times adversely affect the route's On-time Performance (OTP) and subsequently all connecting routes. While these system changes were effective for a period of time, the increase in ridership and traffic has created a need for additional cost effective and efficient measures to address the passenger load and OTP factors on Route 45.

In Nov. of 2014 and Jan. of 2015, VVTA had conducted a short pilot express Route, the 45X, which would provide direct, closed door service from the main transfer point at Costco to VVC, with no additional stops, in order to determine whether this could be effectively used as a strategy to mitigate the crowding and OTP issues being experienced on Rt 45 and connecting routes. The data garnered during the test period, along with a number of positive rider comments regarding the service, made it apparent that this express service could prove to be an efficient and cost effective solution to these issues.

Continued

RECOMMENDED ACTION

Receive and file.

PRESENTED BY
Nancie Goff,
Deputy Director

FISCAL IMPACT
To be determined

MEETING DATE
March 16th, 2015

ITEM NUMBER
6

VICTOR VALLEY TRANSIT AUTHORITY

AGENDA MATTER

Mojave Desert Air Quality Management District (MDAQMD) Call for Projects Proposal for Route 45 Express Route from Costco to Victor Valley College (VVC).

SUMMARY STATEMENT

Recently, the MDAQMD released an extension to their Call for Projects which was released in Oct. of 2014 and reached out to VVTA to submit an eligible project. Staff felt that this was an excellent opportunity to obtain funding in order to run a more comprehensive demonstration of the 45X service for the Academic Year of 2015-2016 at VVC, in order to determine the actual effectiveness of the route. VVTA has already initiated the development of a grant application to submit to the MDAQMD by the deadline of March 31, 2015. VVTA administrative staff have also garnered the support of several key stakeholders which will be providing support for the application. If successful, the application being submitted will garner enough funding to cover the complete cost of operating the express route for the entire period of the pilot program.

**CORRESPONDENCE
/PRESS CLIPS**

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By GARY BRODEUR
STAFF WRITER

[Print Page](#)

February 16, 2015 5:41PM

Heaven on wheels

HESPERIA — A senior says she has her freedom back after a local organization's yearlong effort to locate, fix and deliver an electric wheelchair.

"We have been working for over a year to help a senior who is having difficulties getting around," said Midge Nicosia, executive director of the Victor Valley Community Services Council, a nonprofit organization based in Victorville. "We had two electric wheelchairs donated to our organization that were not in working condition."

Joanne Turner, of Hesperia, was the happy recipient of one of the refurbished personal transportation devices on Monday.

"I have more freedom," she said before she joyfully took a spin in the street near her mobile home on C Avenue.

"I imagine eventually I'll be able to get to the store on my own, without having somebody have to drive me — get around the park, get to the mailbox," Turner, 74, said.

With collaboration from the Senior and Disabled Fund of San Bernardino County, the CSC finally was able to purchase the \$160 batteries and get the chair working, Nicosia said. Though the Community Services Council is making strides with programs that enhance the mobility of seniors and the disabled, "we don't have money for the things that are not funded directly," Nicosia said.

"Joanne has had increasing difficulty walking," Nicosia said. "She is just one of those people who is grateful for all she has, and she doesn't have much."

A handyman with whom the CSC works will return to make sure Turner's access is complete at home by adding a secondary ramp, Nicosia said.

The New Freedom Bus that the organization was given last year by Victor Valley Transit Authority served as the delivery truck for the wheelchair. The bus serves qualifying seniors and the disabled who need transportation.

To recommend someone for assistance in obtaining transportation or to support Victor Valley Community Services Council, call 760-243-9646.



A Victor Valley Community Services Council bus driver helps Joanne Turner into a motorized wheel chair on Monday in Hesperia. VVCSO received two non-working wheelchairs as a donation and were able to refurbish and donate one to Turner. (James Gattig, Daily Press)

<http://www.vvdailypress.com/article/20150216/NEWS/150219881>

[Print Page](#)

By STAFF REPORTS

[Print Page](#)

February 24, 2015 11:56AM

More news: 02-24-15

Bus routes temporarily changed for road work

The Fort Irwin National Training Center commuter bus route has been modified to avoid road construction, according to Victor Valley Transit Authority. From Inner Loop, the bus will turn right on Barstow Road, right on Fifth Street and continue the regular route. Two bus stops will temporarily move. Inn Loop Road past Langford Lake Road will move to Barstow Road at Langford Lake Road. Also, the bust stop at Inner Loop Road at Fourth Street will move to Barstow Road at Third Street.

Public meeting scheduled on transit merger

Victor Valley Transit Authority and Barstow Area Transit will hold a public meeting of the Barstow Committee Workshop to discuss the merger of VVTA and BAT. The meeting is scheduled 9 to 11 a.m. Wednesday at Barstow City Hall Council Chambers, 220 E. Mountain View St. in Barstow.

<http://www.desertdispatch.com/article/20150224/NEWS/150229975>[Print Page](#)

DAILY PRESS

By STAFF REPORTS

Print Page

February 24, 2015 8:58AM

More news: 02-24-15

Assisted living facility to hold ribbon-cutting

APPLE VALLEY — Town officials will be present during a renaming and ribbon-cutting ceremony at Brookdale Apple Valley on Wednesday. Formerly Emeritus at Apple Valley, Brookdale is an independent and assisted living facility. Tours and refreshments will be served at the event, which begins at 4 p.m. at 11825 Apple Valley Road. For more information, call 760-961-1212 or visit www.brookdale.com.

Public meeting scheduled on transit merger

Victor Valley Transit Authority and Barstow Area Transit will hold a public meeting of the Barstow Committee Workshop to discuss the merger of VVTA and BAT. The meeting is scheduled from 9 to 11 a.m. Wednesday at Barstow City Hall Council Chambers, 220 E. Mountain View St. in Barstow.

Resident to appear on 'The Price is Right'

Victorville resident Jennifer Padilla will appear as a contestant on the popular game show, "The Price is Right," at 10 a.m. today on CBS.

High school to hold benefit concert

The Granite Hills High School Vocal Music Department will hold a benefit concert on Friday to help the school's choir as it prepares to travel to New York City to perform at Carnegie Hall. Tickets for the event, which includes refreshments, are \$15 per person or \$25 per couple. Tickets can be purchased at the door or by calling 760-963-7050. Friday's concert begins at 7 p.m. at James Woody Community Center, 13467 Navajo Road, Apple Valley.

Town presents 4th annual Heart Games

The town of Apple Valley will host the fourth annual Heart Games beginning at 8:30 a.m. Saturday. Teams of three to five will play in a race to the finish line by uncovering clues, solving puzzles and completing challenges. Think "The Amazing Race" without a passport. The event will be at the Apple Valley Conference Center, 14975 Dale Evans Parkway. The competition runs from 9 a.m. to noon. Last year, more than 20 teams participated. For more information, visit AVRecreation.org or contact Lena Quinonez at lquinonez@applevalley.org or 760-240-7880.

Students to perform 'Peter Pan Junior'

Sycamore Rocks Elementary School will be performing 'Peter Pan Junior' at 7 p.m. March 5 and 6 at the school, 23450 South Road. For more information, contact the school at 760-240-3332.

Health expo coming to middle school

The Rancho Middle School Parent Center will host the Healthy Habits Expo this spring. During the event, health and fitness experts will offer advice on getting in shape, choosing the proper diet, tailoring a proper nutrition plan and how to select the right supplements. The free event also will include various hands-on activities, food samples and a chance to win prizes. Organizers said children and adults of all ages are invited to the expo, which is scheduled from 3:30 to 5:30 p.m. April 10 at Rancho Middle School, 17607 Rancho Road. The expo is also seeking groups to provide free health-related demonstrations, exhibitions, seminars, free samples and advertising. Booth participants will not be allowed to sell any products or services. For more information, contact Claudia Hnasko at 760-948-0175, ext. 2300, or by email at Claudia.Hnasko@hesperiausd.org.

First-annual RMS 5k planned

The Rancho Middle School Athletics and Parent Center is inviting everyone to participate in the school's first annual RMS 5K. Organizers say the 5K walk/run and kid walk/run will include music, refreshments, activities and fun for all ages and fitness levels. The kid run is free, the 5K for Hesperia Unified School District students with school ID is only \$5 and the 5K for non-HUSD students is \$15 per person before April 11. Registrants prior to April 17 will receive a free T-shirt; all finishers receive a free wristband and the top finishers receive medals. The event begins at 7:30 a.m. May 2 at Rancho Middle School, 17607 Rancho Road. For more information and to preregister, contact Claudia Hnasko at 760-948-0175, ext. 2300, or by email at Claudia.Hnasko@hesperiausd.org.

<http://www.vvdailypress.com/article/20150224/NEWS/150229915>

Print Page

Kevin Kane

From: Ratliff, Gary L@DOT <gary.ratliff@dot.ca.gov>
Sent: Monday, February 23, 2015 7:57 AM
To: Rosalinda Ratliff
Cc: Kevin Kane; Herrera, Simon A; Nancie Goff; Shelly Cable; Aaron Moore; Doug Mathews; Gloria Garcia; Cathy Billings
Subject: Re: Thank you!

Thank you. A very enjoyable experience.

Respectfully

Gary L Ratliff
Victorville Area Superintendent
Caltrans 08-2345

Sent from my iPhone

On Feb 23, 2015, at 7:52 AM, "Rosalinda Ratliff" <RRatliff@CI.VICTORVILLE.CA.US> wrote:

Good morning VVTA and Transdev!

Doug, Cathy, Gary and I would like to thank you for inviting us to participate in this year's Roadeo! It was super fun and we learned a lot!! It was very cool to witness the skill of the driver contestants and expertise of the driver trainers. It was also a blast to get to drive a big bus!!

Mayor Garcia wanted me to let you know she wished she could have been there and hopes to participate in a future event for this.

Again, thank you for the opportunity and for your hospitality! You all are awesome!

Ro

<image004.png>

From: Nancie Goff [<mailto:ngoff@vvta.org>]
Sent: Thursday, February 19, 2015 12:04 PM
To: Rosalinda Ratliff; Doug Mathews
Subject: FW: Roadeo Schedule

Hello Ro,

Just forwarding the revised Roadeo schedule on behalf of Transdev.

Please forward to anyone else you are aware that is interested. Because I am forgetting someone aren't I?

Nancie

From: Barnes, Craig [<mailto:craig.barnes@transdev.com>]
Sent: Thursday, February 19, 2015 9:52 AM
To: Shelly Cable; Nancie Goff; Aaron Moore; Debbie Blackburn; Fidel Gonzales
Cc: Herrera, Simon A
Subject: Roadeo Schedule

Attached is the Roadeo schedule for Saturday.

Thank you,

Craig Barnes
Transdev – Victor Valley
17150 Smoke Tree Street
Hesperia, CA 92345

(760) 948-4021 Ext. 238
<image003.png>

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<2015 Roadeo Schedule - Final Print.pdf>



ROUTE	23	Lucerne Valley	ARRIVES IN	97	MINUTES
ROUTE	40	Apple Valley North	ARRIVES IN	42	MINUTES
ROUTE	41	Apple Valley/ Victorville	ARRIVES IN	36	MINUTES
ROUTE	43	Apple Valley/ Victor Valley College	ARRIVES IN	40	MINUTES
ROUTE	47	Apple Valley South	ARRIVES IN	34	MINUTES
APPLE VALLEY POST OFFICE VICTOR VALLEY TRANSIT					



DESERT DISPATCH

By STAFF REPORTS

[Print Page](#)

February 19, 2015 9:56AM

More news: 02-19-15**Tickets still available for Fab Four**

Tickets are still available for the Fab Four concert at Barstow Community College's Performance Arts Center at 7:30 p.m. Saturday. According to Superintendent/President Dr. Debbie DiThomas, more than 400 tickets have been sold for the first major concert to be held at the new facility. The college hopes to sell up to 700. Ticket prices start at \$64.29 and cost as much as \$106.49. DiThomas said tickets will be on sale online at www.eventbrite.com/e/bccd-performing-arts-center-grand-opening-featuring-the-fab-four-tickets-14171955701 until 12:30 p.m. Thursday. After that, tickets will be available at the door.

Man pleads not guilty to felony charges

A Lenwood man pleaded not guilty to two felony charges in a Victorville courtroom Wednesday. Leroy Fredrick Nelson pleaded not guilty to assault with a deadly weapon other than a firearm or by means of force likely to cause great bodily harm and making a criminal threat resulting in death or great bodily injury. The San Bernardino County Sheriff's Crime Impact Team arrested Nelson, 45, on Feb. 13 on suspicion of attempted murder. Authorities said he beat a family member, causing serious head injuries. He is due back in court Feb. 26 and is being held at High Desert Detention Center in Adelanto in lieu of \$125,000 bail.

Barstow students to vie in spelling bee

Sixteen students from the Barstow Unified School District will compete at 8 a.m. Saturday in the 12th annual Regional Spelling Bee sponsored by the Daily Press and Desert Dispatch. It will be held at the Desert Mountain Education Center/SELPA Office, 17800 U.S. Highway 18, Apple Valley.

Transit agency to replace destroyed bus

The Victor Valley Transit Authority governing board voted to replace a regional transit bus that was totaled in a collision on Ft. Irwin Road on June 2. The replacement cost is estimated to be \$150,000 after insurance coverage was prorated, directors were told Tuesday. It will take about a year to fill the order but service from Hesperia to Ft. Irwin is not affected because additional buses have been available, according to staff reports.

<http://www.desertdispatch.com/article/20150219/NEWS/150219946>[Print Page](#)

DESERT DISPATCH

By MIKE LAMB
STAFF WRITER

February 25, 2015 3:13PM

[Print Page](#)

Barstow seeks option to exit bus merger with VVTA

BARSTOW — With a goal of July 1 to complete a possible merger between Victor Valley Transit Authority and Barstow Area Transit, an ad hoc committee met Wednesday in Barstow to discuss possible changes to the joint powers agreement.

Representatives from Barstow sought an option to back out of the agreement with all of their capital assets if the merger doesn't work.

"One of the concerns, I think, that we are going up against, is, (the) perception or reality of the dissolution of all assets," Barstow Mayor Julie Hackbarth-McIntyre said. She voiced her concern with other members of the ad hoc committee inside the City Council Chambers at City Hall during a public workshop.

"Once you dissolve and another council decides to go back, we need some conversation (on) going back in a general sense. Not necessarily we would go back. But that is a possibility. I'm not saying it's going to happen, but it's a possibility."

Barstow Councilman Richard Harpole agreed.

"Right now, where I'm sitting, what we are doing is a good thing," Harpole said. "I think it's positive for Barstow. I don't anticipate that it will come back that we will ask out. But there are those who have reservations."

VVTA Executive Director Kevin Kane and other ad hoc members were sympathetic to those concerns.

"When I went through this, I never had that thought, because I think I do a good job and feel I will continue do that," Kane said. "But I also can see that. Now I say, oh yea, we need some protections."

VVTA legal counsel Carole Greene recommended some language be put into the agreement to allow new members to bow out with all their capital assets intact within a certain amount of time.

"I think it's everybody's hope this will be a wonderful way to provide transit service throughout the High Desert," Greene said. "You have to answer to your constituents so they have comfort that they won't be suddenly cut off from bus service in Barstow."

Greene asked for some direction on the amount of time to be allowed to bow out of the agreement.

"I would say not more than two years," Harpole suggested. Hackbarth-McIntyre agreed.

Equity of rates was another concern brought up.

"As I look at it, I think, unless I'm looking at the wrong schedules — but it looks like some of our current fares in Barstow are little higher than what is being charged in the Victor Valley," Harpole said. "And the one thing I noticed is we don't kick in the senior citizen rate until age 65, but you (VVTA) you are kicking in at 60."

Kane expressed a concern with cost of a day pass for dial-a-ride in Barstow. Barstow riders pay \$30 for the month now to get picked up and transported to their destination. Kane said it actually costs VVTA \$30 each way for that rider.

"We can chew up so much resources in terms of cost for taking someone six or seven different places in one day on a as-needed basis for a flat rate," Kane said. "It's like a taxi cab, frankly, for \$30 a month."

Kane said all those concerns will have to be worked out before the merger. Another workshop is scheduled for 10 a.m. March 25 inside the Barstow City Council Chambers at City Hall. A public hearing also needs to be held before the Barstow City Council can vote on the issue.



Barstow Mayor Julie Hackbarth-McIntyre, right, sits next to Barstow City Councilman Richard Harpole during a Victor Valley Transit Authority workshop held at City Hall on Wednesday. Barstow City Manager Curt Mitchell, left, and Victorville Mayor Clark Garcia also attended. MIKE LAMB, DESERT DISPATCH



CUPA
San Bernardino County Fire Department • Hazardous Materials Division
620 South "E" Street, San Bernardino, CA 92415-0153 • (909) 386-8401 FAX (909) 386-8460 • www.sbcfire.org
CUPA COMPLIANCE INSPECTION REPORT

NAME: VICTOR VALLEY TRANSIT AUTHORITY		FACILITY ID: FA0012213	
ADDRESS: 17150 SMOKETREE ST		CERS ID: 10054357	
CITY: HESPERIA	STATE: CA	ZIP CODE: 92345	INSPECTION DATE: 2/19/2015

Inspector was given permission to: ☒ photograph ☒ inspect

Inspection Narrative (v020000)

An inspection was conducted to determine compliance with applicable hazardous materials handler and hazardous waste generator laws and regulations. The facility escort was Frank Chesonis.

This is a transportation maintenance and operations facility. Hazardous materials are handled and hazardous wastes are generated as a result of operations and vehicle maintenance.

This inspection does not cover any Underground storage tanks laws or regulations.

Hazardous Materials/ Hazardous Wastes Inventory:

- Inventory was consistent with reported inventory dated 12/2/14.

Document Review and Notes:

- Permits were current. Expiration date: 4/30/15.
- A Hazardous Materials Business Plan was submitted to the California Environmental Reporting System (CERS) on 12/2/14.

CERS ID # 10054357

- Training relating to hazardous materials handling has been provided annually. Documentation available.
- EPA ID Number CAL000368941 was active. Safety Kleen was the waste hauler. Facility generates approximately 375 pounds of hazardous waste per month.
- Rags and uniforms are laundered by G & K, Batteries are cored with Deka.
- An SPCC plan was prepared and implemented. Plan was dated 12/8/2011.

For questions regarding this report please contact Mark Bechel at (909) 386-8401 or mbechel@sbcfire.org.

The following lines marked in the V column are violations that must be corrected. Marked items in the N column require additional information to determine compliance.



VIOLATION CODE	DESCRIPTION	SECTION	V	N
40	ABOVE GROUND PETROLEUM STORAGE TANK(SPCC)	-		
0207	Failure to prepare a SPCC	CAL. HEALTH & SAFETY CODE 25270.5		

VIOLATION CODE	DESCRIPTION	SECTION	V	N
42	HMRRP (HAZARDOUS MATERIALS HANDLER)	-		
0201	Failure to obtain a CUPA Hazardous Materials Handler permit.	23.0602(a)		
0202	Failure to establish a Business Plan.	CAL. HEALTH & SAFETY CODE 25507		
0203	Failure to submit a Business Plan.	CAL. HEALTH & SAFETY CODE 25508		
0204	Failure to immediately report any release or threatened release of a hazardous material.	CAL. HEALTH & SAFETY CODE 25510		
0205	Failure to allow a hazardous materials handler inspection.	CAL. HEALTH & SAFETY CODE 25511		
0206	Failure to update the Business Plan	CAL. HEALTH & SAFETY CODE 25508.2		
0209	Failure to submit an amendment to the inventory form within 30 days of change.	CAL. HEALTH & SAFETY CODE 25508.1		
1231	Failure to submit a corrected Business Plan within 30 days after notification of deficiencies.	CAL. HEALTH & SAFETY CODE 25508		
1232	Failure to submit a Business Plan revision within 30 days of a substantial change in operation.	CAL. HEALTH & SAFETY CODE 25505(b)		

VIOLATION CODE	DESCRIPTION	SECTION	V	N
44	HAZARDOUS WASTE GENERATOR	-		
0101	Failure to obtain CUPA Haz Waste Generator Permit	S.B. COUNTY CODE 23.0602(b)(1)		
0102	Failure to allow access to facility for inspection	CAL. HEALTH & SAFETY CODE 25185		
0103	Failure to determine if waste is hazardous waste	CAL. CODE OF REGULATIONS 66262.11		
0104	Failure to obtain an EPA ID Number	CAL. CODE OF REGULATIONS 66262.12(a)		
0105	Failure to obtain Hazardous Waste treatment/storag	CAL. HEALTH & SAFETY CODE 25201(a)		
0106	Failure to operate and maintain facility to preven	CAL. CODE OF REGULATIONS 66265.31		
0107	Failure to establish a Contingency Plan	CAL. CODE OF REGULATIONS 66265.51(a)		
0108	Unlawful management of recyclable materials	CAL. HEALTH & SAFETY CODE 25143.2		
0110	Failure to label hazardous waste containers	CAL. CODE OF REGULATIONS 66262.34(f)(3)		
0111	Hazardous waste containers labels not complete	CAL. CODE OF REGULATIONS 66262.34(f)(3)		
0112	Failure to note accumulation start date on labels	CAL. CODE OF REGULATIONS 66262.34(f)(2)		
0113	Hazardous waste accumulation time exceeded	CAL. CODE OF REGULATIONS 66262.34(a)		

0114	Failure to store hazardous waste in sound conts	CAL. CODE OF REGULATIONS	66265.171		
0115	Hazardous Waste containers leaking	CAL. CODE OF REGULATIONS	66265.173(b)		
0116	Failure to keep hazardous waste containers closed	CAL. CODE OF REGULATIONS	66265.173(a)		
0117	Unlawful management of contaminated containers	CAL. CODE OF REGULATIONS	66261.7		
0118	Failure to inspect Hazardous Waste container stora	CAL. CODE OF REGULATIONS	66265.174		
0119	Unlawful management of hazardous waste	CAL. HEALTH & SAFETY CODE	25154		
0120	Failure to inspect Hazardous Waste tank storage ar	CAL. CODE OF REGULATIONS	66265.195		
0125	Failure to transport hazardous waste under a Manif	CAL. CODE OF REGULATIONS	66262.20		
0126	Failure to complete the Hazardous Waste Manifest	CAL. CODE OF REGULATIONS	66262.23		
0127	Failure to send the Hazardous Waste Manifest to DT	CAL. CODE OF REGULATIONS	66262.23(a)(4)		
0128	Failure to retain Hazardous Waste Manifests for at	CAL. CODE OF REGULATIONS	66262.40(a)		
0129	Failure to prepare a Biennial Report	CAL. CODE OF REGULATIONS	66262.41		
0130	Failure to retain Hazardous Waste Analyses for at	CAL. CODE OF REGULATIONS	66262.40(c)		
0131	Failure to train facility personnel in haz waste	CAL. CODE OF REGULATIONS	66265.16		
0132	Failure to conduct a Source Reduction Eval Rev	CAL. HEALTH & SAFETY CODE	25244.19(a)		
0135	Unlawful management of used oil	CAL. HEALTH & SAFETY CODE	25250.4		
0136	Used oil contaminated with hazardous waste	CAL. HEALTH & SAFETY CODE	25250.7		
0137	Failure to maintain used oil disp receipts for 3yr	CAL. HEALTH & SAFETY CODE	25250.8(b)(3)		
0138	Failure to manage Used Oil filters lawfully	CAL. CODE OF REGULATIONS	66266.130		
0139	Failure to manage spent Lead-Acid batteries lawful	CAL. CODE OF REGULATIONS	66266.81		
0145	Illegal disposal or abandonment of Hazardous Waste	CAL. HEALTH & SAFETY CODE	25189.5(a)		
0146	Unlawful disposal of used oil	CAL. HEALTH & SAFETY CODE	25250.5(a)		
0147	Transportation of Haz Waste without registration	CAL. HEALTH & SAFETY CODE	25163(a)		
0148	Hazardous Waste not hauled by registered transport	CAL. CODE OF REGULATIONS	66262.10		
0149	Transportation of hazardous waste to unauth fac	CAL. HEALTH & SAFETY CODE	25189.5(c)		
1240	Unlawful consolidation of haz waste gen at remote	CAL. HEALTH & SAFETY CODE	25110.10		
1241	Failure to maintain remote consolidation documents	CAL. HEALTH & SAFETY CODE	25110.10(b)(7)		
1244	Ignitable or reactive wastes strd w/in 50' of prop	CAL. CODE OF REGULATIONS	66264.176		
1245	Failure to store haz waste in compatible container	CAL. CODE OF REGULATIONS	66265.172		
1247	Failure to test and maintain safety...eqt	CAL. CODE OF REGULATIONS	66265.33		
1248	Failure to provide immed access to alarm & emg cm	CAL. CODE OF REGULATIONS	66265.34(a)		
1249	Failure to maintain adequate aisle space	CAL. CODE OF REGULATIONS	66265.35		
1262	Failure to provide sec cont for abovegrnd hw tanks	CAL. CODE OF REGULATIONS	66265.193(a)		
1267	Unlawful management of hazardous waste containers	CAL. CODE OF REGULATIONS	66265.173(b)		
1268	Unlawful placing of wastes in container w/ incomp	CAL. CODE OF REGULATIONS	66265.177(a)		
1269	Unlawful placing waste in cont prev holding incmpt	CAL. CODE OF REGULATIONS	66265.177(b)		
1270	Failure to separate incompatible materials	CAL. CODE OF REGULATIONS	66265.177(c)		
1271	Failure to equip facility with int communications	CAL. CODE OF REGULATIONS	66265.32(a)		
1272	Failure to equip facility with a device to summon	CAL. CODE OF REGULATIONS	66265.32(b)		
1273	Failure to equip facility with safety...eqt	CAL. CODE OF REGULATIONS	66265.32(c)		
1274	Failure to provide facility with adequate water	CAL. CODE OF REGULATIONS	66265.32(d)		
1278	Failure to submit an Exception Report to DTSC	CAL. CODE OF REGULATIONS	66262.42		
1279	Failure to maintain a copy of the Contingency Plan	CAL. CODE OF REGULATIONS	66265.53(a)		
1280	Failure to provide an Emergency Coordinator	CAL. CODE OF REGULATIONS	66265.55		
1281	Failure to remove spilled waste...from sec cont	CAL. CODE OF REGULATIONS	66265.193(c)(4)		
1285	Knowing disposal and/or abandonment of haz wast	CAL. HEALTH & SAFETY CODE	25189.5(b)		
1291	Providing unlawful false statements or rep	CAL. HEALTH & SAFETY CODE	25189.2		
1292	Failure to provide a written response to a Notice	CAL. HEALTH & SAFETY CODE	25185(c)(3)		
1293	Failure to report a release or threatened release	CAL. HEALTH & SAFETY CODE	25507(a)		
1295	Failure to submit Contingency Plan to the CUPA	CAL. CODE OF REGULATIONS	66265.53(b)		
1296	Failure to implement the Contingency Plan	CAL. CODE OF REGULATIONS	66265.51(b)		
1297	Failure to review and amend the Contingency Plan	CAL. CODE OF REGULATIONS	66265.54		
1298	Failure to maintain used oil filter receipts	CAL. CODE OF REGULATIONS	66266.130(c)(5)		
1299	Unlawful placing of hazardous wastes... into tank..	CAL. CODE OF REGULATIONS	66265.194(a)		
1300	Unlawful management of...contaminated rags & linens	CAL. HEALTH & SAFETY CODE	25144.6		
1303	Failure to retain a copy of Source Reduction Eval	CAL. CODE OF REGULATIONS	67100.3(a)		
1304	Failure to make a copy of Source Reduction Eval	CAL. CODE OF REGULATIONS	67100.3(b)		
1305	Unlawful, willfull interference of a CUPA rep	CAL. HEALTH & SAFETY CODE	25195		
1307	Knowing treatment or storage of haz waste w/o perm	CAL. HEALTH & SAFETY CODE	25189.5(d)		
1308	Enhancement - Unlawful violation of CHSC 25189.5(b)	CAL. HEALTH & SAFETY CODE	25189.5(e)		
1309	Knowing transportation without manifest	CAL. HEALTH & SAFETY CODE	25160(d)		
1310	Knowing treatment causing unreasonable risk	CAL. HEALTH & SAFETY CODE	25189.6(a)		
1311	Knowing handling causing unreasonable risk	CAL. HEALTH & SAFETY CODE	25189.6(a)		

1312	Knowing transportation causing unreasonable risk	CAL. HEALTH & SAFETY CODE 25189.6(a)		
1313	Knowing disposal causing unreasonable risk	CAL. HEALTH & SAFETY CODE 25189.6(a)		
1314	Knowing storage causing unreasonable risk	CAL. HEALTH & SAFETY CODE 25189.6(a)		
1315	Enhancement - Knowing placement of another in ...	CAL. HEALTH & SAFETY CODE 25189.6(b)		
1316	Knowing burning hw at an unauthorized point	CAL. HEALTH & SAFETY CODE 25189.7(a)		
1317	Enhancement - Knowing placement of another in ...	CAL. HEALTH & SAFETY CODE 25189.7(b)		
1318	Knowing making of false statements	CAL. HEALTH & SAFETY CODE 25191(b)(1)		
1319	Knowing poss of altered or concealed haz waste doc	CAL. HEALTH & SAFETY CODE 25191(b)(2)		
1320	Knowing destruction, alteration, or concealment ..	CAL. HEALTH & SAFETY CODE 25191(b)(3)		
1321	Knowing w/holding info re: real & substnl danger	CAL. HEALTH & SAFETY CODE 25191(b)(4)		
1322	Unlawful use of used/recycled oil as dust/weed ctr	CAL. HEALTH & SAFETY CODE 25250.5(b)		
1323	Failure to use controls & practices to prev spills	CAL. CODE OF REGULATIONS 66265.194(b)		
1324	Failure to maintain suf haz waste tank freeboard	CAL. CODE OF REGULATIONS 66265.194(b)(3)		
1325	Failure to remove a leaking/unfit haz waste tank	CAL. CODE OF REGULATIONS 66265.196		
1326	Failure to remove or decontaminate waste residues	CAL. CODE OF REGULATIONS 66265.197(a)		
1327	Failure to provide security of haz waste strg area	CAL. CODE OF REGULATIONS 66265.14(a)		
1328	Failure to post warning signs haz wst storage area	CAL. CODE OF REGULATIONS 66265.14(c)		
1329	Failure to maintain haz waste management training	CAL. CODE OF REGULATIONS 66265.16(e)		

INSPECTED BY: 		RECEIVED BY: 		Signature Date Time: 2/19/15 2:53:36PM	
MARK BECHEL		FRANK CHESONIS		FACILITY SUPERVISOR	
NAME ICC#8080427-UI		INSPECTION DATE: 02/19/2015		NAME PRINTED ON: 2/19/15 2:56 pm	
				TITLE	

NOTICE OF VIOLATION: THE VIOLATIONS NOTED IN THIS REPORT MUST BE CORRECTED WITHIN THE SPECIFIED TIMEFRAME. FAILURE TO COMPLY MAY RESULT IN LEGAL ACTION.